



# **GEORGE TOWN COUNCIL**

## **QUARTERLY PERFORMANCE REPORT**

### **1st July – 30th September 2021**

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<b>Adopted:</b>		<b>Council Resolution:</b>	
<b>File Ref:</b>	14.12		

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- C. Annual Plan Progress Report
- D. 2020/2021 Capital Works and Carry Forward Budget Report

## **MESSAGE FROM THE GENERAL MANAGER**

The commencement of the 2021/2022 financial year has been a challenging one, with many delays in capital projects due to higher-than-average rainfall. George Town Council, like most across the state, is also grappling with a shortage of material supply, contractor availability and trades. Frustratingly we are seeing market conditions return higher than forecast project estimates and delayed project delivery. None the less our team continues to pursue grant opportunities as they arise and advocate for future investment in community infrastructure and services.

Building and planning permits continues to be at a high level. This is also reflected in the George Town municipal area having the strongest regional population growth of all Tasmanian Local Government Areas at 2.1%.

During the quarter Council was able to award its second round of COVID Recovery Business Grants (co-funded by Bell Bay Aluminum). We congratulate Zenith Distillery, Don Mario's Ristorante, Yukiya and the George Town Motor Inn.

Our budget results are strong over the first quarter with \$9.724m revenue having been received representing 87% of total annual budget. Expenditure year to date is \$3.019m or 24% of total annual budget which represents \$440k below forecast result.

Our customer service continues to remain strong with over 98% of requests being actioned within established timeframes. Roadshows have commenced with Hillwood being the first township to host a roadshow. Remaining towns and villages are scheduled for the second quarter. Our social media engagement remains strong however we know we don't reach everyone in our efforts to communicate and consult. I like to remind readers that our management team are available to discuss any issue you may have during business hours, or you can make an appointment to see myself or a member of our team through contacting our friendly customer services officers.

We welcomed Jon Herron, Manager Works and Infrastructure to Council's leadership team.

Among the key highlights for the first quarter has been the 'Sneak Peak' launch of the mountain bike trails, continued momentum with hydrogen proponents for Bell Bay, the drafting of our first Reconciliation Action Plan, commencement of Gender Equality Program with Our Watch, and promoting Council's advocacy priorities to various ministers and members of parliament incumbent, opposition and elect at a federal and state level.

Shane Power  
General Manager  
George Town Council

## GOVERNANCE REPORT

### 1. General Managers Matters of Involvement 1<sup>st</sup> Quarter (1<sup>st</sup> July to 30<sup>th</sup> September 2021)

*Excludes internal operational meetings.*

GENERAL MANAGER – MATTERS OF INVOLVEMENT – SHANE POWER		
July	1	Met with representatives from Fortescue
	2	Attended General Managers' Regional Meeting
	5	Attended Naidoc Week Ceremony
	5	Met with resident re: vegetation concerns
	6	Attended George Town Emergency Management Meeting
	6	Met with Councillor Barwick
	6	Inspected Archers Road
	7	Met with Council Staff and Consultant on the Hillwood Structure Plan
	7	Met with Council Staff and Consultant on the George Town Structure Plan
	8	Participated in stakeholder consultation on the hydrogen legal framework review
	8	Attended meeting with Jobs Tasmania
	9	Met with restaurateur
	12	Met with the Hillwood Football Club President
	12	Met with local historian
	13	Attended Council Workshop
	14	Met with Keen Partners
	15	Attended breakfast hosted by BBAMZ with guest speaker National Hydrogen Cluster Manager
	15	Met with National Hydrogen Cluster Manager and BBAMZ President
	15	Attended meeting with the Office of Coordinator General
	19	Met with George Town Neighbourhood House representatives and organisers for the George Town New Years Eve Extravaganza
	19	Met with the George Town Chamber of Commerce
	20	Attended Round Table with student leaders at Port Dalrymple School
	20	Met with restaurateur
	21	Attended Greater Launceston Transport Project Stakeholder Workshop
	22	Attended meeting with the Hon. Catherine King MP and NTDC
	22	Attended Circular Economy Working Group meeting
	22	Met with representatives re ASPIRE
	22	Met with Walker Designs and Council staff on the George Town Mountain Bike branding
	24	Attended Neighbourhood House Trivia Night
	26	Met with George Town Bowls Club representatives
	26	Met with landowner re potential rockclimbing facility
	26	Attended Reconciliation Action Group meeting
	26	Attended "2021 Drinks with the Premier and Minister" Event
	27	Attended FIG Leadership Table meeting
	27	Attended Council Workshop
	27	Attended Ordinary Council Meeting
	28	Radio interview with Tamar FM
	28	Attended AICD
	28	Attended Regional Visioning Workshop
	29	Met with consultant for Health and Wellbeing Business Case
	29	Met with consultant for George Town Airport Master Plan
	29	Attended Mountain Bike Reference Group meeting

August	29	Attended Renewable Hydrogen Industry Network meeting
	30	Attended Launceston City Deal Business Forum
	30	Attended AICD
	30	Attended ASPIRE meeting
	2	Met with residents on Archers Road
	2	Attended Hillwood Annual General Meeting
	3	Meeting with 123v H2 Proponents
	4	Met with NEIS Tasmania
	4	Attended Launch of Grant Announcement for Don Mario's Ristorante
	4	Met with Nick Duigan MLC with the Mayor
	4	Met with Visit North Tas. representatives re Wild Tamar
	5	Met with representative of Bass and Flinders Centre
	5	Met with Jobs Tasmania representative
	10	Attended Council workshop
	11	Met with Minister Roger Jaensch
	11	Attended LG Professionals Tas Board Meeting
	11	Met with Tas. Gravity Enduro representatives
	12	Attended BBAMZ Board Meeting
	12	Met with business representatives re EV chargers
	12	Attended Launchpad Project Committee Meeting
	12	Met with developer re George Town Airport
	13	Met with restaurateur
	13	Met with ShiftLift General Manager and GM for Launceston City Council
	13	Attended General Managers Regional Meeting
	14	Hillwood Roadshow with the Mayor
	16-21	Annual leave
	22	Meeting with UTAS
	23	Attended Meeting of Jobs Hub/Launchpad
	23	Attended Reconciliation Action Plan
	23	Met with representative from Fortescue
	24	Attended Council Workshop
	24	Attended Ordinary Council Meeting
	25	Radio Interview Tamar FM
	25	Attended Circular Economy meeting
	25	Attended meeting on Northern Tasmania Sports Facility Plan
	27	Attended meeting with the Mayor and Southern Cross Care CEO and representatives
	27	Attended State Budget Briefing 2021 with the Mayor
	28	Attended The Admiral – 156 Years Celebration
September	31	Attended Circular Economy Working Group meeting
	1	Attended meeting with the Mayor, TasPorts and TasRail
	1	Attended meeting on Domestic & Family Violence Strategy Development
	2	Attended Sneak Peak mountain bike trail launch event
	3	Met with Our Watch re Domestic Violence Prevention Project
	3	Attended ASPIRE meeting
	6	Attended Community and Business Advisory Group meeting
	8	Attended meeting on Tasmania's Green Hydrogen Hub
	13	Attended Jobs Tasmania – Youth Employment Forum
	14	Attended Council Workshop
	15	Attended Northern Tasmania Waste Management 2021 Waste NoT Awards Ceremony
	16	Met with BBAMZ representative
	16	Met with S-Group consultants
	16	Met with Labor candidate for Federal Minister for Bass

	17	Met with restaurateur
	20	Attended Reconciliation Action Group meeting
	21	Met with Bass and Flinders Bowls Club representative
	22	Attended TEMT meeting
	24	Attended General Managers Regional Meeting
	27	Met AHC & George Town Council Introductions
	27	Met with the Mayor and Rapid Relief Team Australia
	28	Attended Council Workshop
	28	Attended Ordinary Council meeting
	29	Interview Tamar FM
	30	Attended Future Impact Leadership meeting
	30	Met with Aboriginal Community representative

## 2. Council Resolutions Monitor

The Council Resolutions Monitor is located in Annex A.

## 3. Use of the Council Seal

The Seal of the George Town Council was used on the following occasions during the reporting period.

Date	Document Details
08.07.2021	Plan of Survey, DA 2016/57 – Stage 1, 11 Lot Subdivision Friend Street, George Town
29.07.2021	Grant Deed: Weymouth Breakwater Repairs, MAST – Burbury Consulting
05.08.2021	Grant Deed: Zenith Distillery Pty Ltd COV-19BRRS00031R2 – Business Start up
05.08.2021	Grant Deed: George Town Motor Inn COV-19BRRS00038R2 – Accommodation Upgrade
05.08.2021	Grant Deed: Don Mario's Ristorante and Coffee Lounge COV-19BRRS00030R2 Awning Upgrade & Media Communications
05.08.2021	Grant Deed: Yukiya Pty Ltd COV-19BRRS00036R2 Dining In
24.08.2021	Agreement for the Provision of Legal Services – Simmons Wolfhagen
01.09.2021	Tasmanian Community Fund Grant Deed: Out Future: George Town
24.09.2021	Healthy Tasmania Fund – George Town Council – Healthy George Town (HGT) Year 2 and Year 3 Funding Agreement
28.09.2021	Final Plan and Schedule of Easement for 77 Arnold Street, George Town, 2 Lot Subdivision

## 4. Audit Panel Actions

Outstanding Audit Panel actions are listed in Annex B.

## 5. Annual Plan Progress Report

The Annual Plan Progress report is a snapshot of progress against the tasks of the 2021-2022 Annual Plan. It follows a traffic light system. Green indicates the task has commenced and is on schedule. Yellow light indicates the task has commenced but is slightly behind schedule. Red light indicates the task has commenced and is substantially behind schedule, or the task has not yet commenced. Clarifying remarks are located in the comments section of each task. The report is located in Annex C.



# **Financial Quarterly Reporting 1 July 2021 to 30 September 2021**



## **FINANCIAL REPORT**

### **SECTION 1**

#### **6. Financial Reports**

*Included in this section are the following financial reports:*

*Financial Summary Commentary on the financial results and key variances to budget.*

*Operating Statement Summary of year to date financial performance against budget*

*Operating Statement – by Program of year to date financial performance against budget*

*Capital Works Statement - Summary of year to date capital expenditure by asset type*

*Financial Reserves - Summary of balances and movement in Council reserves*

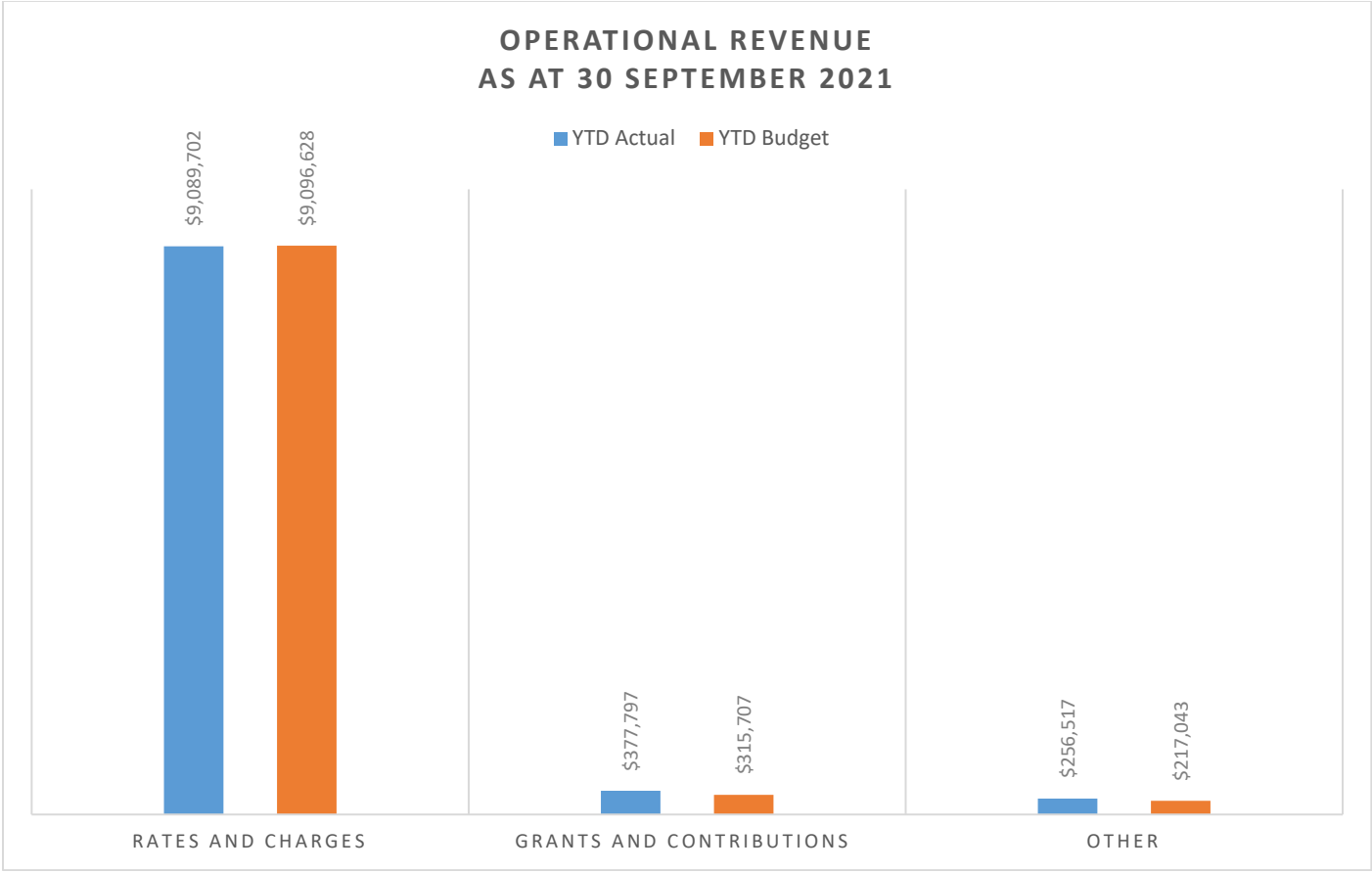
*Outstanding Rates report*

#### **7. Summary of financial results - 1 July to 30 September 2021**

The operating income for the period to 30 September 2021 is \$9.724m or 87% of total annual budget. Against year to date budget projections, overall income shows a positive result of \$0.09m as a result of higher than budgeted statutory building permit fees and operational grant income. Operating expenditure year to date is \$3.019m or 24% of total annual budget. Against year to date, overall expenditure is less than budget by \$0.440m with all materials, contracts and employee costs all below expected expenditure for the 3 months to end of September 2021.

The financial summary report has been reformatted to provide a visual representation of the results. Below is a summary of the operating statement compared to budget. Please see the financial statements on the following pages for further information on Council's financial performance for the quarter.

8. Operational Revenue



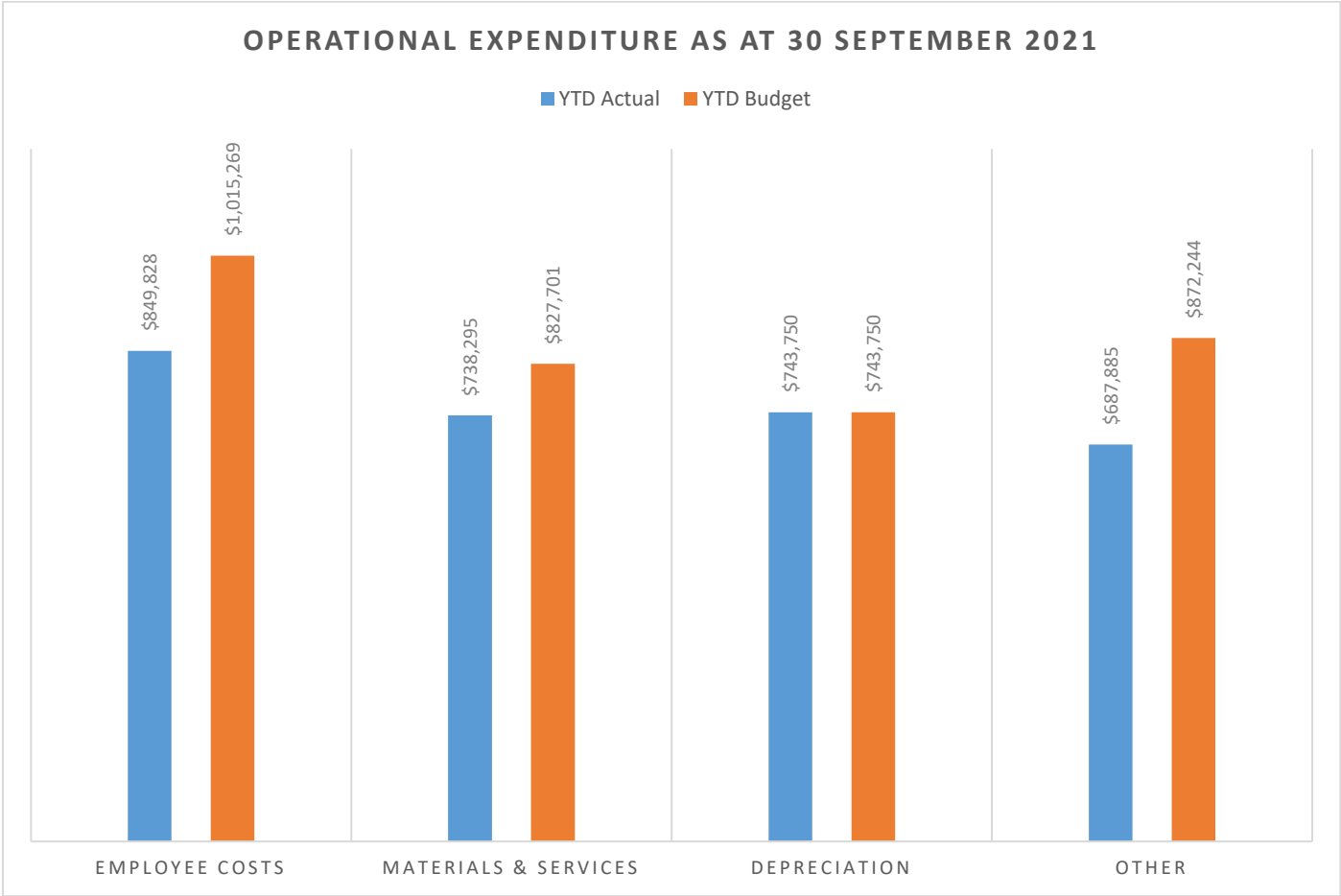
**Key Budget Variance**

**Grants and Contributions** – Higher than budgeted due to the initial funding allocation for Wild Tamar \$57,600.

**Other**– Overall favourable variance due to higher than budgeted income in Statutory Planning and Building fees.

**Rates** – Slightly lower than year to date budget due to lower than budgeted interest income.

9. Operational Expenditure



**Key Budget Variance**

**Employee Costs**– Favourable budget variance is due to timing of staff appointments and resultant lower than budgeted employee on costs.

**Materials and Contracts** – Favourable variance due mainly to timing of operational invoices.

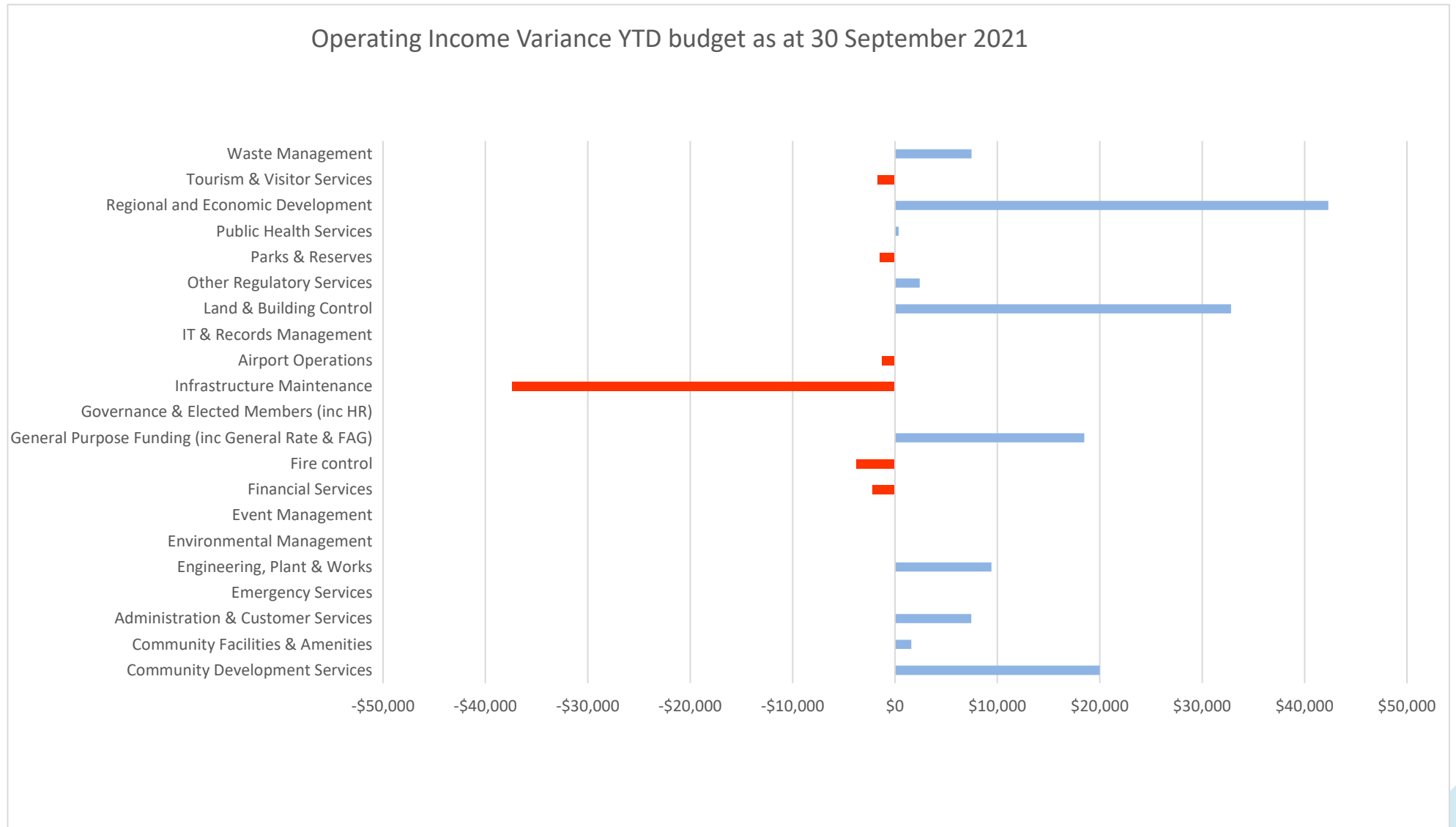
**Other Expenses** – Favourable variance due mainly to timing of operational invoices.

## 10. Operating statement

The Operating Statement includes all sources of Council revenue and expenditure incurred in its day-to-day operations. It should be noted that only recurrent income has been included, with insurance payments and all capital grants being excluded. Expenditure listed in the Operating Statement does not include the cost of asset purchases or sales, loan repayments, capital works expenditure or reserve funds. It does however, include depreciation as an expense.

	<u>Actual YTD</u> <u>September 2022</u>	<u>30</u> <u>2022 Actual YTD</u>	<u>Variance to</u> <u>YTD Budget</u>	<u>2022 Full Yr</u> <u>Budget</u>
	\$	\$	\$	\$
<b><u>Operating Income</u></b>				
Grants operational	316,399	261,043	55,356	1,044,173
Investment Income	59,350	61,500	-2,150	246,000
Other Revenues	3,202	8,750	-5,548	35,000
Rates	9,089,702	9,096,628	-6,926	9,198,994
Reimbursements	61,398	54,664	6,734	54,664
Statutory Charges	135,307	93,338	41,969	374,283
User Charges	58,658	53,455	5,203	224,379
<b><u>Total Operating Income</u></b>	<b>9,724,016</b>	<b>9,629,378</b>	<b>94,638</b>	<b>11,177,493</b>
<b><u>Operating Expenditure</u></b>				
Contracts	597,873	657,712	-59,839	2,658,597
Depreciation Amortisation	743,750	743,750	0	3,019,000
Employee Costs	849,828	1,015,269	-165,441	4,069,109
Finance Costs	23,353	25,000	-1,647	100,000
Impairment	0	1,250	-1,250	5,000
Internal Hire	-5,295	-24	-5,271	0
Materials	140,422	169,989	-29,567	682,450
Other Expenses	669,828	847,268	-177,440	1,806,704
<b><u>Total Operating Expenses</u></b>	<b>3,019,758</b>	<b>3,460,214</b>	<b>-440,456</b>	<b>12,340,860</b>
<b><u>Surplus/Deficit</u></b>	<b>6,704,258</b>	<b>6,169,164</b>	<b>535,094</b>	<b>-1,163,367</b>
Federal Assistance grant prepaid	1,123,170	1,123,170	0	1,123,170
Carry forward Healthy GT grant in advance	97,473	97,473	0	97,473
<b><u>Underlying Surplus</u></b>	<b>7,924,901</b>	<b>7,389,807</b>	<b>535,094</b>	<b>57,276</b>

## 11. Operational Revenue by Program



***Income – major variances to projected budget year to date.***

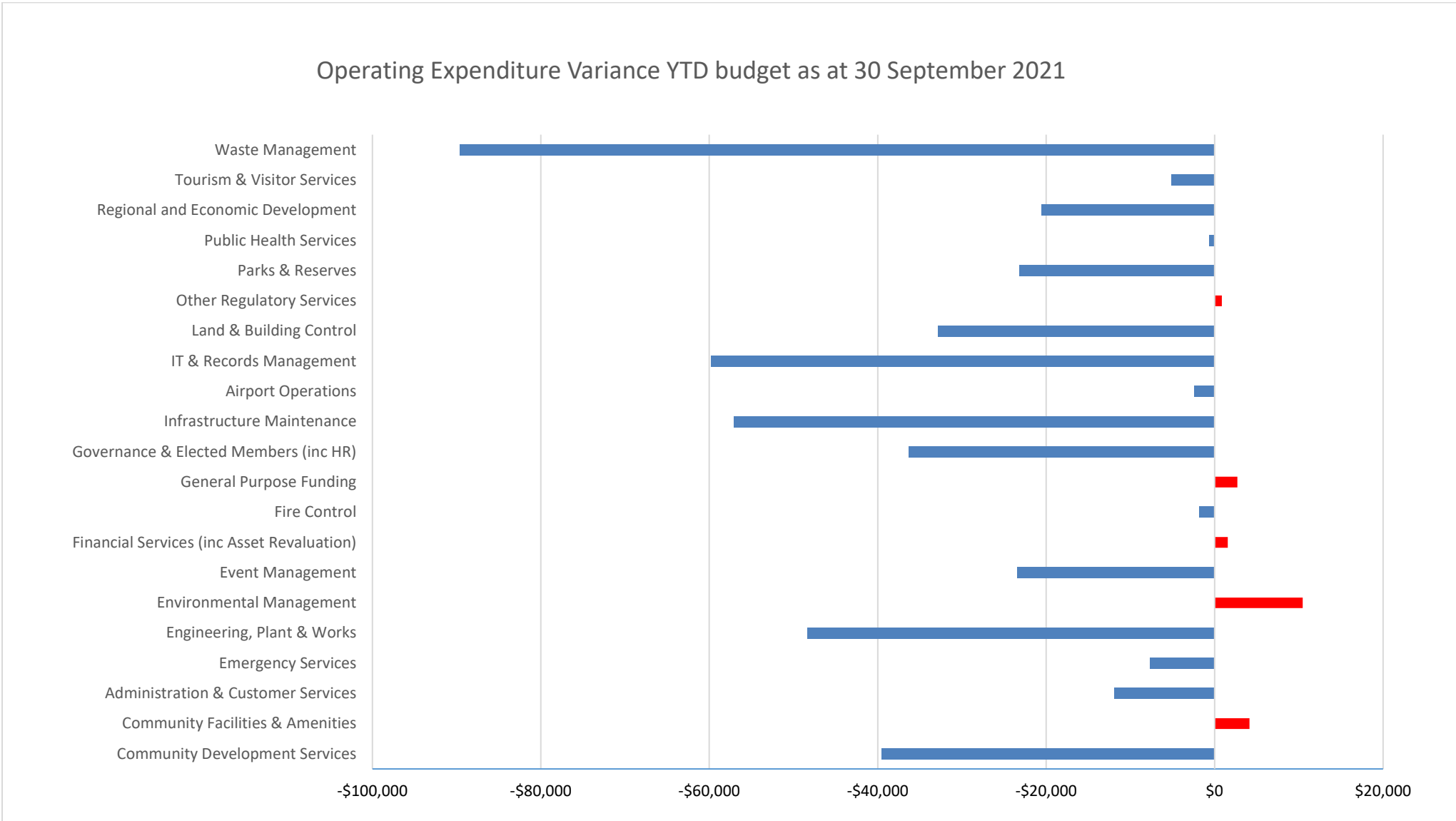
**Over projected year to date budget**

- Waste Management – slightly higher than budgeted income from Kerb side collections.
- Regional and Economic Development – contribution to Covid Business Grants and first payment for Wild Tamar.
- Land and building control – higher than budgeted income from building and planning permits.
- Other regulatory – slightly higher than budgeted dog registrations.
- Engineering, Plant and Works - unbudgeted private works.
- Administration & Customer service – community group contribution. (to be reversed as per resolution.....)
- Community Development Services – Contribution to Healthy George Town.

**Under projected year to date budget**

- Infrastructure Maintenance – timing of contribution.
- Financial Services – slightly lower than budgeted investment income.
- Fire Control – timing of commission payment.

12. Operational Expenditure by Program





***Expenditure – major variances to projected budget year to date.***

**Over projected year to date budget**

- Environmental Management – timing of annual payment.
- Community facilities – insurances.

**Under projected year to date budget**

- Waste Management – lower than budgeted waste transfer station domestic waste and recycling costs due to timing of September contract and disposal invoices not processed as at 30 September 2021.
- IT & Records Management – favourable variance to budget due to the timing of invoices.
- Infrastructure Maintenance – timing of works and invoices.
- Governance, Elected Members and HR –favourable variance due to timing of staff training expenditure.
- Events management – favourable against YTD budget due to timing of events.
- Engineering, Plant and Works – favourable against budget due to timing of plant operational costs.
- Community Development Services - favourable variance to budget due to the timing of employee recruitment.

13. Cash and Reserves

Cash & Reserves As at 30 September 2021		
	<u>2020/21</u>	<u>2021/22</u>
<b>Cash</b>		
<b>CASH AT BANK</b>		
Reconciled cash at bank	\$2,180,476	\$1,397,100
Cash Investments	\$6,120,298	\$6,791,513
<b>Cash available to meet Reserves, Provisions and Council Budget items</b>	<b>\$8,300,774</b>	<b>\$8,188,612</b>
<b>RESERVES &amp; PROVISIONS</b>		
Deposits & Trust funds	\$140,672	\$343,085
Annual Leave Provision (Total)	\$414,241	\$394,769
Long Service Leave Provision (Current)	\$272,272	\$202,857
Personal Leave Provision (Current)	\$0	\$0
Leave in Lieu (Current)	\$5,515	\$13,199
Plant Replacement Reserve	\$447,698	\$438,673
Public Open Space Reserve	\$77,191	\$315,865
Footpath Reserve	\$909	\$909
Road Development Reserve	\$7,255	\$45,087
Airport Maintenance Reserve	\$4,253	\$4,253
Private Works Reserve	\$11,519	\$11,519
Working Capital Reserve	\$123,977	\$123,977
<b>Total</b>	<b>\$1,505,502</b>	<b>\$1,894,193</b>
<b>Surplus/(Deficit) after funding reserves &amp; provisions above and available to meet Council Budget items</b>	<b>\$6,795,272</b>	<b>\$6,294,419</b>

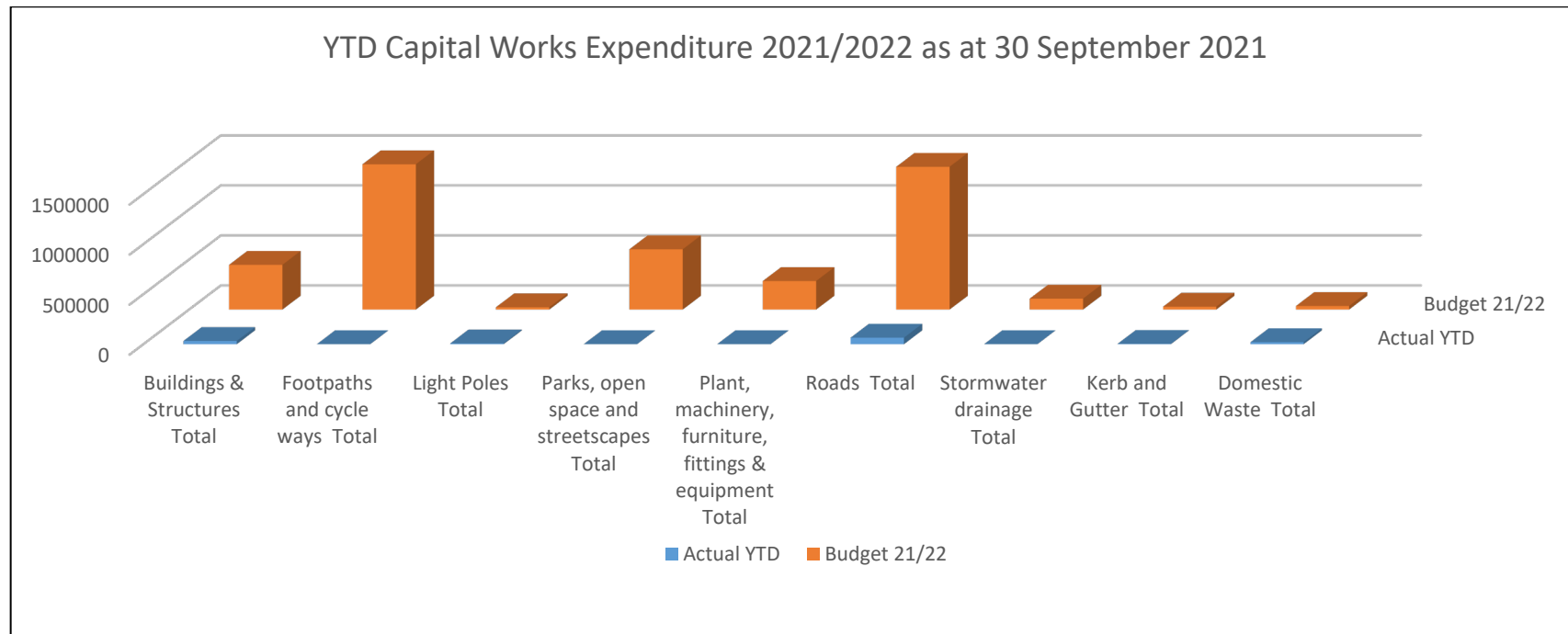
14. Rates Analysis

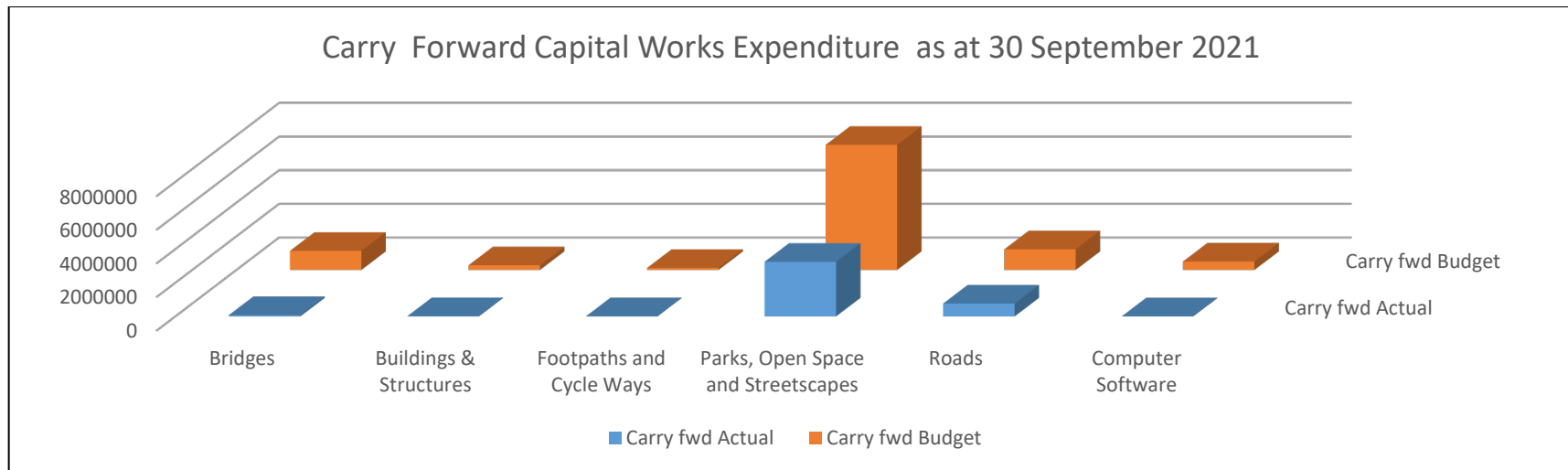
Rates Analysis For period ended 30 September 2021		
	<u>2020/21</u>	<u>2021/22</u>
	\$	\$
Rates Arrears - 1 <sup>st</sup> July	151,204	32,096
Annual Rates Levy - CURRENT	8,646,248	9,080,234
Supplementaries ,Penalty & Interest	19,795	3,524
Total Rates Payable	8,817,247	9,115,854
Payments & Remissions	-3,796,678	-4,257,085
<b>Total Rates Outstanding</b>	<b>5,020,569</b>	<b>4,858,769</b>
<b>Percentage Collected</b>	<b>43.10%</b>	<b>53.30%</b>
<i>Ratepayers in Credit</i>	93,681	98,449
<i>Rates Overdue</i>	630,579	497,822

## SECTION 2

### 15. Capital Works Progress Report

*Capital works are the financial investments that Council makes in the assets and infrastructure that it controls and provides for use by the community. Capital works primarily include public buildings, transport infrastructure, public space, recreational facilities and environmental infrastructure. Annually in conjunction with the adoption of the budget, Council adopts its Capital Works Program that sets out the projects that will be delivered in the next year. This section provides an update on our progress towards achieving each project.*





\*For the 2020/2021 Capital Works and Carry Forward Budget Report please see Annex D

## **SERVICE DELIVERY**

### **16. Works and Infrastructure**

The following is a summary of a tasks received and actioned by the works and infrastructure department during the reporting period.

Category	FIN YTD		FIN YTD Actioned Total
	Received	Total	
Roads	72		71
Public Buildings	28		27
Miscellaneous	46		45
Vegetation/Reserves	85		84
Waste Collection	25		25
Drainage	59		57
Nature Strips	37		36
Trees	64		62
Footpaths	26		26
Total Received		442	
Total Actioned			433
Percentage Actioned			98%

### **17. Development and Environment**

This quarter has seen a continuation of a high level of planning activity, and a continuation of a lot of interest through enquiries, specifically around subdivision and industrial, but we are seeing a slowing of building applications, which would be a direct result of supply and demand, especially in the availability and delivery timelines for building materials.

### **18. NPR (No Planning Permit Required) assessments –**

NPR's	July - September 2021
Outbuilding	5
Church Alt	1
Dwelling	8
Dwelling Alt	1
Total	15

There were a total of 17 NPR's assessed. These consisted of:

- Amendment to previous shed location
- Dwellings (11)
- Dwelling and outbuilding
- Carports (2)
- Carport and garage
- Dwelling alterations/additions

#### 19. Permits issued

Planning Permits Issued	July - September 2021
Dwelling	6
Change of Use	4
Multiple Dwellings (13 units in total)	5
Outbuildings	11
Commercial Storage	3
Boundary Fence	1
Subdivision (2 lots in total)	1
Business Services	1
Resource Development	2
Utilities	1
Demolition	1
Food Prep Addition	1
Sport & Rec	1
Commercial Office	1
Minor Boundary Adjustment	1
Total	40
Estimated Value	\$4,998,970.00

#### 20. Building

##### BUILDING PERMITS ISSUED – CATEGORY 4

Building Permits – Month	July - September 2020	July - September 2021
Number of Permits Issued	9	5
Estimated value of Permits Issued	\$2,495,000.00	\$495,986.00

<b>Building Permits – Financial Year</b>	<b>2020/2021</b>	<b>2021/2022</b>
Financial Year to date – approvals	9	5
Financial Year to date - Estimated value	\$2,495,000.00	\$495,986.00
<b>Building Permits – Calendar Year</b>	<b>2020</b>	<b>2021</b>
Calendar Year to date – approvals	21	22
Calendar Year to date – Estimated value	\$6,133,017.00	\$7,361,488.00
<b>Building Permits – Month</b>	<b>January – March 2020</b>	<b>January – March 2021</b>
Number of Permits Issued	7	12
Estimated value of Permits Issued	\$2,313,000.00	\$4,009,070.00

<b>Building Permits – Financial Year</b>	<b>2019/2020</b>	<b>2020/2021</b>
Financial Year to date – approvals	20	36
Financial Year to date - Estimated value	\$6,747,165.00	\$10,934,286.00

<b>Building Permits – Calendar Year</b>	<b>2020</b>	<b>2021</b>
Calendar Year to date – approvals	7	12
Calendar Year to date – Estimated value	\$2,313,000.00	\$4,009,070.00

<b>Summary</b>	Building Permits Issued (Internal Use)
<b>Summary</b>	Issued Occupancy Permits & Completion Certificates (Internal Use)

#### **CERTIFICATE OF LIKELY COMPLIANCE ISSUED – CATEGORY 3**

<b>Notifiable Building Works – Month</b>	<b>July - September 2020</b>	<b>July - September 2021</b>
Number of CLC's Issued	26	31
Estimated value of CLC's Issued	\$2,483,292.00	\$6,839,366.00

The total number of approvals for this reporting period is determined by adding the cat 4 permits and cat 3 CLC's together.

*Note: while Category 4 permit numbers are down, Category 3 approvals are up. This is reflective of minor changes under the Building Act earlier this year in relation to categorising works.*

Therefore **total number for this period is:** **36**

**These consist of:**

Deck/veranda/pergola and the like	1
Dwelling additions/alterations	1
New dwellings/units including any outbuildings	17
Shop alterations/Commercial	1
Shed, Carport, Garage (new and additions/alts)	13
Solar Panels	3

**21. Fire Abatements**

The 2021/2022 Fire Abatement Program is due to commence in October 2021.

**22. Immunisations**

Second clinic was held on the 22<sup>nd</sup> September 2021. Final session for 2021. This session included the 2<sup>nd</sup> Gardasil (HPV) Vaccination.

**23. Compliance Spreadsheet**

<b>Compliances: April - June</b>	
Smoke – outdoor burning	2
Rubbish/Waste dumping	
Water quality (marine and fresh)	
Planning, illegal works or Building use	7
Noise	1
Unhealthy property	1
Food Business enquiry	4
Light Spillage	
Onsite Waste-water enquiry/complaint	2
Roosters	
Sewer Overflow/Property Leak	1
Dust from building site	
PHU (Public Health Unit of State Government) Gastro outbreak, recalls,	1
Fire Hazard - overgrown	
General enquiry EHO - use of a drone in public space, odour, car dumping	1
Animal Control – stray, complaints, roadkill,	47
Other – overhanging trees, planning enquiry, outdoor spraying, stormwater runoff	11



<b>TOTAL</b>	<b>78</b>
44 – tasks completed	
34 – tasks incomplete	

## 24. Animal Control Activity

<b>ANIMAL CONTROL ACTIVITY</b>				
<b>Number of:</b>	<b>Q2 ( Oct, Nov, Dec) 2020</b>	<b>Q3 (Jan, Feb, March) 2021</b>	<b>Q4 (Apr, May, June) 2021</b>	<b>Q1 (July, Aug, Sept) 2021 current</b>
Dogs registered/ re registered following a warning	8	17	8	12
Follow up on dogs not re registered from previous year	8	17	5	9
Formal/Written complaints received	7	6	4	10
Dogs impounded	10	10	5	10
Dogs rehomed	0	1	1	0
Dogs euthanized	0	0	0	0
Dog attack reported	4	6	2	7
With Compliments cards given out (where an infringement or written warning was not warranted)	8	10 Handed out during patrol	8 Handed out during patrol	8 Handed out during patrol
Written Warnings issued	15	14	13	10
Infringements issued	3	2	8	6
Total dogs currently registered on our system	825	1089	1095	1107
Cat enquiries/complaints	10	8	7	8
Other animal enquiries/complaints	10	6	6	3
Dogs at Large (incl complaints received informally)	15	17	18	21
Doggie bags replaced	21	36	32	23
Kennel licences	21	21	22	23
Patrols carried out				
George Town	Daily	weekly	Weekly	Weekly
Low Head	Daily	Weekly	Weekly	Weekly
Hillwood	10	15	14	13
Country Pipers	5	6	5	4
Bellingham	4	3	5	6
Weymouth	6	6	6	7
Lullworth	5	5	9	7
Beechford	8	6	3	4
Bellbouy Beach	9	5	6	3
Weekend patrols	0	0	0	0

## 25. Environmental Health

Activity	Number carried out
Food Premises Inspections	8
Regulated Public Health Inspections	0
Onsite waste-water applications approved	6
PHU (Public Health Unit of State Government) Gastro outbreak	1
Recreational water sampling	0**

\*\* Recreational water sampling is carried out in December, January, February and March each summer.

## 26. Liveable and Connected Communities

### Healthy George Town

George Town Council continues to deliver free health and wellbeing programs for the community. Since its inception in October 2020, the participation numbers continue to rise including the number of programs and service providers to deliver the various programs. The Winter Spring Program has recorded some very promising statistics for a cool season program.

#### Overall Progressive Stats

1. Total Programs 16
2. Total Individual Sessions 97
3. Total Program attendance 965
4. Female participation 59%
5. Male Participation 41%

Programs delivered (July to September 2021) :

Cross fitness, Armchairs, Spin, Boxing, Jazzercise (Beginners and intermediate), Dance, Yoga, Tai Chi (Online), Circus skills, Kids Fun factor, Table Tennis, Laser Tag, Mountain Bike, Seniors Aqua Therapy, and Emotional Literacy Program South George Town Primary School Students.

Our programs are continuing to have a positive impact on the health and wellbeing of participants in the Healthy George Town Program.

## 27. Bass and Flinders Maritime Museum

The Bass and Flinders Maritime Museum has been operating 7 days a week since being received by Council on the 9<sup>th</sup> April 2021. The interstate visitation has been low due to border closures and low visitation to the region, however local attendance has been supported by several school tours from a variety of schools in the north of the state. Council has appointed a Tourism and Heritage Operations Co-ordinator to facilitate the operation of the Bass & Flinders, Visitor Centre and the Watch House and will commence in the second quarter. The official handover of The Admiral from the Admiralty Restoration Group to the Bass & Flinders and the celebration of its 156 years was held on the 28<sup>th</sup> August 2021. The renaming, new logo and website have all been executed, a new brochure has been designed and will be printed in second quarter for distribution.

## 28. Community Consultation

No formal consultation were held during this period.

## **29. Community Sponsorship & Grants Round 1**

The Community Grants Round 1 opened on Monday 2<sup>nd</sup> August for four weeks, with a total of ten applications received, all ten applications were successful. The total amount administered in the community grants round 1 was \$ 17,231.95.

Council approved the following Community Assistance grants:

1. Hillwood Football Club to the amount of \$2,000.00 for purchase of cleaning equipment.
2. George Town Saints Netball Club Inc. to the amount of \$1,950.00 to hold a Net Set Go Clinic.
3. For the Weymouth Progress Association to undertake a letter box drop for public consultation to all residents in Weymouth regarding the Weymouth Main Beach Recreation Area Development Plan. Assistance to the amount of \$1,000.00 for this project on completion of the consultation will then be provided.
4. Orange Gecko Art Network Inc. to the amount of \$2,000.00 to contribute to the purchase of equipment to hold a series of Funky Fish Arts Trail Community Painting Workshops.
5. Hillwood Progress Association Inc. to the amount of \$862.95.00 to purchase equipment to start up the Hillwood History Room.
6. Tam O'Shanter Golf and Community Club Inc. to the amount of \$2,000.00 to contribute to the purchase of a generator.
7. Bass and Flinders Bowls and Community Club Inc. to the amount of \$2,000.00 to replace seating at the southern end of the bowling green.
8. Beechford Residents & Property Owners Association seek Crown Land approval for the change of building use; and upon presentation of approval; provide \$2,000.00 to obtain occupancy permit.
9. George Town Football Club to the amount of \$2,000.00 to contribute to the purchase of a photocopier.
10. Bellingham Progress Association Inc. to the amount of \$1,419.00 to purchase a dishwasher for their hall kitchen.

Two applications were received for the Council's Minor Sponsorship in the first quarter, including the George Town RSL Sub Branch Inc and the Weymouth Progress Association, both applications were successful totalling \$3920.00

The Sponsorship Grants approved by Council were:

1. Sponsorship of \$500.00 to the Weymouth Progress Association for their 75<sup>th</sup> Anniversary celebrations.
2. Sponsorship of \$3,420.00 to George Town RSL Sub-branch to assist in the funding of new plaques at the Max Harris Reserve to recognise returned service personnel for their efforts in peacekeeping or conflicts.

### **George Town Council & Bell Bay Aluminum Announce Round Two COVID-19 Grants Recipients**

On the 4<sup>th</sup> August 2012, George Town Council in partnership with Bell Bay Aluminium announced the recipients of Round 2 Resilience, Recovery and Stimulus Business Grants for an amount of \$10,000 each to assist new and existing tourism, hospitality, arts and culture businesses in the municipality to recover and adapt to the impact of COVID-19 on these industry sectors. The recipients were:

#### **Zenith Distillery Pty Ltd**

##### **Zenith Distillery**

This is a multi-staged project. Stage one is set up as an owner-occupied gin distillery, then

find a suitable location in George Town to distil and run a cellar door, tastings, tours and distillation workshops, in conjunction with food vans or portable food options.

Stage two is to build a purpose-built distillery with a cellar door, tastings, food options, tours, distillation workshops, with the option of diversifying into other spirits, such as Whisky, Rum and Apple Brandy with a strong focus on local ingredients and flavour from the Tamar Valley region.

## Yukiya Pty Lt

This project will complete the renovation of 7 Bathurst St, George Town and the opening of a Japanese Restaurant providing dine in and takeaway. The restaurant will provide more hospitality choice locals and visitors by serving excellent Japanese food and highlighting different food cultures.

## Don Mario's Ristorante & Coffee Lounge

### **Don Mario's Alfresco Project**

This project will maximise patronage by utilizing the restaurants' location and frontage. The Alfresco Dining Project would see tables set up for dining service throughout the day/evening, under an exterior awning outside of the restaurant. While the property is in need of some repairs, the eternal awning is a priority to facilitate patronage growth. With a brand-new awning, not only will the external view of the restaurant be more appealing, but this will ensure that diners are undercover. Additionally, outdoor wall heating, high quality external wind and weather protection will be installed. This will allow Don Mario's to offer patrons an improved outdoor dining experience with space to ensure COVID protocols are met.

## George Town Motor Inn

### **Refurbish Accommodation Units**

This project is to update the Motor Inn's accommodation units. The current units would have a rating of 1 star, with many of the furnishings dating back to the 1970's (if not earlier). Previous managers / owners of the venue have not maintained the units, and they are not appealing to visitors.

The Motor Inn's main guests consist of workers from outside the area, who are looking for a very low budget accommodation option. With George Town on the cusp of increased visitation from the Mountain Bike Trails an update of the units is important to cater for all demographics, not just workers to region. The project will initially include new carpet, fresh paint, new beds and linen, all of which will auger well to ensure quality, budget accommodation is available in George Town for visitors, tourists, mountain biker riders and their families, and workers.

## **30. GTC , MTB Trail, HGT, Kids Activity and Bass & Flinders Website & Social Media Statistics 1 Jul 2021– 30 Sep 2021**

<b>George Town Council</b>	<b>George Town Mountain Bike Trails</b>	<b>Healthy George Town</b>	<b>Kids Portal</b>	<b>Bass &amp; Flinders</b>
Sessions 17268	Sessions 1612	Sessions 772	Sessions 148	
Page Views 46613/ 2.70 pages viewed per session	Page Views 7032/4.36 pages viewed per session	Page Views 2157/2.79 pages viewed per session	Page Views 237/1.6 pages viewed per session	Page views 1800/2.5 pages viewed per session
78 % New Visitation	82.3 % New Visitation	83.4 New Visitation	94.7 New Visitation	98.0% New Visitation
Average Session Time 1minutes 52 seconds	Average Session Time 2minutes 11 seconds	Average Session Time 1minutes 53 seconds	Average Session Time 1minutes 33 seconds	Average Session Time 1minutes 10 seconds
<b><u>Most Visited Pages</u></b>	<b><u>Most Visited Pages</u></b>	<b><u>Most Visited Pages</u></b>	<b><u>Most Visited Pages</u></b>	<b><u>Most Visited Pages</u></b>
Home 8668	Home Page 2235	Winter Spring Program 491	Home 68	Home 592
Current Development Application 2825	Latest Updates 1650	Home Page 447	Dance 13	Tom Thumb 286

Your Council 1706	About mtb 621	HGT Programs 223	Youth 13	Norfolk 152
Planning 1409	Documents 535	Health MTB 94	Crossword 11	Exhibitions 126
Careers 1308	Trail Status 410	GT Community HubLaser Tag 62	Puzzles 11	The Watch House 95
Contact Info 1298	Latest updates/Event Cancellation 292	Sherriff Health & Fitness 57	Music & dance 10	Tours 77

#### Facebook Statistics for the Quarter

<b>George Town Council Facebook Page Average Monthly Results for the Quarter</b>	
Total Post Reach - Organic	12732
Total Post engagement	8032
Total Reaction to Posts	885
Total Comments	327
Total Shares	247
Link Interaction	623
Followers	2163
No of posts for the quarter	251
Total Photo Views	1764

<b>Healthy George Town Facebook Page Average Monthly Results for the Quarter</b>	
Total Post Reach - Organic	9524
Total Post engagement	3200
Total Reaction to Posts	249
Total Comments	63
Total Shares	247
Link Interaction	941
Followers	757
No of posts for the quarter	273

## **WORKFORCE**

Training and development over the first quarter of the 2021/22 year included Employees participating in Chainsaw management and Lifesaver training (including First Aid training), with scheduled Mental Health Training being deferred to March 2022.

There were no notifiable workplace health and safety incidents in the first quarter of the year. Council's workforce turnover remains below the national average.

The following is a summary of reportable workforce data including Workplace Health and Safety, Employment Status/Distribution and Performance Reporting for the first quarter.

### **31. Workplace Health and Safety**

The following is a summary of Workplace Health and Safety Incidents reported during the reporting period. There were no near misses reported during the quarter.

<b>Workplace Health and Safety Summary</b>	
Incidents reported	1
No Investigations required	0
Investigation required	0
Investigations completed	0
Corrective Action Plans Completed	1
Corrective Actions completed within 30 days	1

<b>Number of Statutory reportable Incidents</b>	0
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### **32. Establishment and Turnover**

There were 54 employees at the close of the quarter including regular, grant funded, part time and casuals.

The workforce establishment of George Town Council at the end of the reporting period was approximately 47 Full time Equivalent (**FTE**) positions. There were seven (**7**) new staff engaged by Council during the first quarter – three (**3**) full time and four (**4**) casuals. There were 3 voluntary resignations - all part time staff. Council had 7 vacancies at the end of the quarter.

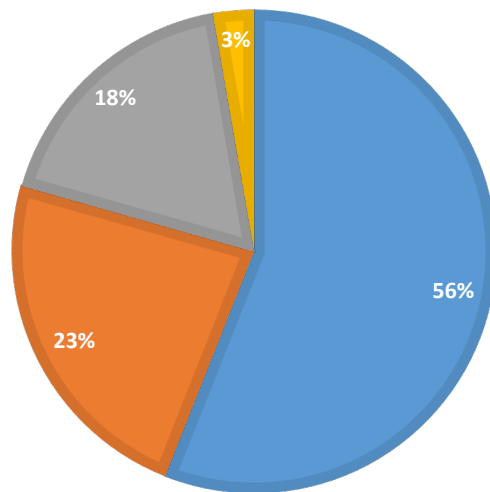
The Staff turnover rate for year to date is 5.5% against a national average of 18% and 22.2% for an organisation with less than 100 employees<sup>1</sup>. The method of calculation used is each person counts as one, regardless of full-time, part-time, or casual status.

The Distribution of the workforce is as follows:

<sup>1</sup> Turnover and Retention Research 2018, Australian Human Resources Institute.

## WORKFORCE STATUS

■ Fulltime ■ Part time ■ Casual ■ Grant/Temp



### 33. Performance Review Compliance

A new performance and planning system was adopted in the second quarter of the 2020/21 financial year and commenced operation in the third quarter.

The new Procedure for the performance appraisals sees the appraisal cycle transitioning from being completed at the Employees work anniversary date to a process that reflects the financial year.

Due to the new procedure being transitioned in and the role of the Manager – People, Performance and Governance vacant no figures are able to be provided around the compliance with the new policy at this time. The new Manager – People, Performance and Governance will audit the compliance with the new Appraisal Procedure in the second quarter and report compliance rates for each department.

# ANNEX A – OUTSTANDING COUNCIL MOTIONS AS AT 30 SEPTEMBER 2021

Min No.	Date	Motion	Action
<b>PLANNING</b>			
045/21	27/04/21	<b>DA 2020/77 – Extension to Single Dwelling – 4 Davies Street, Weymouth</b> <i>As per resolution.</i>	Completed.
046/21	27/04/21	<b>DA 2021/18 – Residential Dwelling – 3115 East Tamar Highway, Long Reach</b> That Council refuses item 7.2 DA 2021/18 - 3115 East Tamar Highway, Long Reach:  <ol style="list-style-type: none"> <li>1. That the application is subject to Clause 26.3.2 Dwellings in the Rural zone but fails to address 26.3.2 (b) – no evidence is provided to indicate the land is incapable of sustainable agricultural use; and</li> <li>2. The application is subject to Code E3 Landslip hazard code, with parts of the application passing through the landslip hazard overlay. There is no acceptable solution but the performance criteria has not been addressed; and</li> <li>3. The application is subject to code E8 Biodiversity. The application does not meet the acceptable solution at A2 but does not fully address the performance criteria. The Council require an independent flora and fauna report to satisfy this criteria; and</li> <li>4. Council would be prepared to mediate on these matters subject to favourable reports which supports the development.</li> </ol>	Completed.
047/21	27/04/21	<b>DA 2021/21 – Residential Outbuildings (x2) – 11 Bush Haven, Lulworth</b> <i>As per resolution.</i>	Completed.
061/21	25/05/21	<b>DA 2021/31 – Farm Building – North Street, George Town (CT: 86753/1)</b> <i>As per resolution.</i>	Completed.
062/21	25/05/21	<b>DA 2021/17 – Community Building and Visitor Accommodation – Tam O'Shanter Road, Lulworth (Access Off Seascape Drive)</b> <i>As per resolution.</i>	Completed.
063/21	25/05/21	<b>DA 2021/24 – Subdivision (22 Lots, Infrastructure Lots and Balance) – Bell Buoy Beach Road, Low Head</b> <i>As per resolution.</i>	Completed.
064/21	25/05/21	<b>George Town Local Provision Schedule – Flood Prone Area Overlay Maps</b> That Council:  <ol style="list-style-type: none"> <li>1. Resolve that it is satisfied that the revised Flood Prone Areas Mapping (included in <b>Attachment A</b>) meets the Local Provisions Schedule criteria prescribed in Section 34 of the <i>Land Use Planning and Approvals Act 1993</i>.</li> </ol>	Completed.



Min No.	Date	Motion	Action
		2. Endorse the Flood Prone Areas Mapping (included in <b>Attachment A</b> ) and request the Tasmanian Planning Commission substitute the previously endorsed maps (endorsed 26 <sup>th</sup> May 2020) with this updated set of Flood Prone Areas overlay maps.	
081/21	29/06/21	<b>DA 2021/36 – Resource Development – East Tamar Highway, Hillwood</b> <i>As per recommendation.</i>	Completed.
095/21	29/06/21	<b>Closed Meeting – Appeal 2/21P – DA 2021/18 – 3115 East Tamar Highway Long Reach</b> <i>As per recommendation.</i>	Completed.
114/21	24/08/21	<b>DA 2021/65 – Resource Development – 191 Hillwood Road, Hillwood</b> <i>As per resolution.</i>	Completed.
133/21	28/09/21	<b>DA 2021/87 – Residential Single Dwelling – 11 Ninth Island Crescent, Lulworth</b> <i>As per resolution.</i>	Completed
<b>DEVELOPMENT AND ENVIRONMENT</b>			
	25/02/20	<b>Beechford Community and Undercover BBQ – Cr Barwick</b> Q. Is the Beechford Community Shed and undercover BBQ area a storage shed as per the permit?	Completed – grant awarded to obtain occupancy permit at the September Council meeting.
052/21	27/04/21	<b>Notice of Motions – Dog Management Policy Review</b> That this motion be put to the next workshop for discussion.	Dog Management Policy will be reviewed 2021/2022.
053/21	27/04/21	<b>Future Use of the Beechford Leased Public Reserve Area</b> That the motion be discussed at the next workshop.	Expression of Interest closes 25 October 2021.
104/21	27/07/21	<b>Diversity, Equitable Access &amp; Inclusion Policy</b> That Council:  1. Rescind GTC-17 Disability Access Policy; and  2. Adopts the Diversity, Equitable Access and Inclusion Policy (and incorporated strategy) as GTC-17 Diversity, Equitable Access and Inclusion Policy.	Completed
105/21	27/07/21	<b>Hillwood Structure Plan Review &amp; Update</b> That Council:	Completed

Min No.	Date	Motion	Action
		1. Adopt the draft Hillwood Structure Plan Review & Update as presented.	
106/21	27/07/21	<b>George Town Area Structure Plan</b> That Council: <ol style="list-style-type: none"> <li>1. Adopt the revised George Town Area Structure Plan contained in Attachment 1; and</li> <li>2. Authorise the General Manager to allow minor alterations, editorials and amendments to the endorsed George Town Area Structure Plan in Attachment 1 that does not result in substantial changes to the intent of the planning principles and recommended actions; and</li> <li>3. Considers funding to prepare an implementation plan which priorities the recommended actions of the George Town Structure Plan Area in future budget considerations.</li> </ol>	Completed.  Ongoing – completed.  To be submitted to Council during budget process.
120/21	24/08/21	<b>Appointment of Committee for Hearing: Application to Amend Sealed Plan No. 13174 – Removal of Covenant – 6-8 Perrin Drive, Low Head</b> a) That Council form a Committee, comprising any 5 or more Councillors, in order to undertake a hearing in respect to the request to amend Sealed Plan 13174, received on the 21 July 2021. b) That the Committee be delegated the authority to make a decision to amend the sealed plan or otherwise and determine if compensation is warranted in accordance with Clauses 103, 104 and 105 of the <i>Local Government (Building and Miscellaneous Provisions) Act 1993</i> . c) That the General Manager determine a date for the hearing that suits all relevant parties and formally invite the petitioner and those requesting to be heard to provide submissions.	Completed
130/21	24/08/21	<b>Appointment of Committee for Hearing: Application to Amend Sealed Plan No. 13174 – Removal of Covenant – 6-8 Perrin Drive, Low Head</b> That Council in respect to agenda item 9.1 having considered S19 1 (b) and (c) of the Local Government (Meeting Procedures) Regulations 2015: <ol style="list-style-type: none"> <li>1. Appoint all Councillors to the Committee as per S 23 Council Committees for the purposes of actioning motion 9.1;</li> <li>2. Authorise the General Manager to develop prescribed procedures as per S 23 (3).</li> </ol>	Completed

Min No.	Date	Motion	Action
<b>LIVEABLE AND CONNECTED COMMUNITIES</b>			
262/16	19/10/16	<b>George Town Community Safety Committee – Pedestrian Crossing at the Eastern End of Macquarie Street</b> That Council requests an investigation be undertaken into the provision of a pedestrian crossing at the eastern end of Macquarie Street in preparation for capital works proposals for the next financial year.	Approved in 2017/2018 budget WO1477. To be included in Macquarie Street upgrade concept plans.
103/17	19/04/17	<b>George Town Community Safety Group Committee Meeting held 4<sup>th</sup> April 2017</b> a) That a report be brought to the next Council meeting in respect to a recommendation from the George Town Community Safety Group being: <i>“that the George Town Community Safety Committee recommends to Council that a review of existing disability car parking spaces within the town boundary be undertaken to assess compliance with regulations.”</i>	Completed. New car parking spaces will be compliant with regulations.
154/19	27/08/19	<b>Indoor Aquatic Centre with Associated Facilities</b> That Council as part of the development of a Sports and Recreation Strategy in 2019/2020 give serious consideration for the inclusion of an indoor aquatic centre with associated facilities including but not limited to a gymnasium, squash courts, boxing gym and café.	Completed – included in Council’s Advocacy Plan
203/20	15/12/20	<b>Macquarie Street Concept Plan &amp; Consultation</b> That Council: <ol style="list-style-type: none"> <li>1. Authorise the General Manager to seek funding opportunities to develop the Macquarie Street Precinct Plan as presented in Attachment (A), noting:               <ol style="list-style-type: none"> <li>I. Further design will be required; and;</li> <li>II. Funds expended on specialist consulting services up to the value of \$40,000 (GST exclusive); and</li> <li>III. Further consultation will be undertaken if adequate funding is secured</li> </ol> </li> </ol>	Included in Council’s Advocacy Plan.  Completed. Funding allocated.
087/21	29/06/21	<b>Policy Amendment – Policy No. GTC-6 Community Assistance</b> That Council: <ol style="list-style-type: none"> <li>1. Approves Policy GTC-6 Community Assistance Policy Section 9.1 amendment as follows:   <i>Financial assistance will be available under the following categories to each individual only once during a financial year:</i> <ul style="list-style-type: none"> <li>• State Events/individual representation - \$250</li> <li>• National Events/individual representation - \$500</li> <li>• International Events/individual representation - \$1000</li> </ul> </li> <li>2. Approves the amended Policy GTC-6 Community Assistance Policy effective 29<sup>th</sup> June 2021.</li> </ol>	Completed.

Min No.	Date	Motion	Action
088/21	29/06/21	<b>Community Assistance/Grants</b> That Council: <ol style="list-style-type: none"> <li>1. Accepts the applications presented as they meet the policy guidelines; and</li> <li>2. Awards financial assistance to the following recipients to the amount of \$200 as requested:               <p>Hannah Lenthall - \$200                Samantha Barker - \$200                Ellie Marshall - \$200                Sophia Berger - \$200</p> </li> </ol>	Completed.
089/21	29/06/21	<b>Sponsorship Application</b> That Council: <ol style="list-style-type: none"> <li>1. Approve the application for Sponsorship of \$500.00 to be provided to the George Town Chamber of Commerce to sponsor the Business Excellence Award Category; and</li> <li>2. Approve the application for sponsorship of \$10,000 to be provided to the George Town Neighbourhood House for sponsorship of the George Town New Year's Eve Extravaganza – Fireworks.</li> </ol>	Completed.
135/21	28/09/21	<b>Event Sponsorships – Weymouth Progress Association</b> That Council: <ol style="list-style-type: none"> <li>1. Approve the application for Sponsorship of \$500.00 to be provided to the Weymouth Progress Association for the celebration of their 75<sup>th</sup> Anniversary.</li> </ol>	Completed.
136/21	28/09/21	<b>Event Sponsorships – George Town RSL Sub-Branch</b> That Council: <ol style="list-style-type: none"> <li>2. Approve the application for Sponsorship of \$3,420.00 to George Town RSL Subbranch to assist in the funding of new plaques at Max Harris Reserve to recognise more recent returned service personnel and their efforts in peacekeeping or conflicts, so to elevate their significance at memorial services and events such as ANZAC and Remembrance Day events.</li> </ol>	Completed.
137/21	28/09/21	<b>Community Assistance Grants</b> That Council deals with each of the community assistant grant applications individually.	Completed.
138/21	28/09/21	<b>Community Assistance Grants – Hillwood Football Club</b> That Council: <ol style="list-style-type: none"> <li>1. Accepts the application presented as it meets Council's policy guidelines and assessment criteria; and</li> </ol>	Completed.

Min No.	Date	Motion	Action
		2. Awards financial assistance to the Hillwood Football Club to the amount of \$2,000.00 for purchase of cleaning equipment.	
139/21	28/09/21	<b>Community Assistance Grants – George Town Saints Netball Club Inc.</b> That Council: <ol style="list-style-type: none"> <li>1. Accepts the application presented as it meets Council’s policy guidelines and assessment criteria; and</li> <li>2. Awards financial assistance to the George Town Saints Netball Club Inc. to the amount of \$1,950.00 to hold a Net Set Go Clinic.</li> </ol>	Completed.
140/21	28/09/21	<b>Community Assistance Grants – Weymouth Progress Association</b> That Council: <ol style="list-style-type: none"> <li>1. requests that the Weymouth Progress Association undertake a letter box drop for public consultation to all residents in Weymouth regarding this project prior commencing the development plan; and</li> <li>2. On completion and presentation to Council of Item 1, Council accepts the application presented as it meets the policy guidelines and assessment criteria; and</li> <li>3. Awards financial assistance to the Weymouth Progress Association to the amount of \$1,000.00 to undertake a Weymouth Main Beach Recreation Area Development Plan.</li> </ol>	Completed.
141/21	28/09/21	<b>Community Assistance Grants – Orange Gecko Art Network Inc.</b> That Council: <ol style="list-style-type: none"> <li>1. Accepts the application presented as it meets Council’s policy guidelines and assessment criteria; and</li> <li>2. Awards financial assistance to Orange Gecko Art Network Inc. to the amount of \$2,000.00 to contribute to the purchase of equipment to hold a series of Funky Fish Arts Trail Community Painting Workshops.</li> </ol>	Completed.
142/21	28/09/21	<b>Community Assistance Grants – Hillwood Progress Association Inc.</b> That Council: <ol style="list-style-type: none"> <li>1. Accepts the application presented as it meets Council’s policy guidelines and assessment criteria; and</li> <li>2. Awards financial assistance to the Hillwood Progress Association Inc. to the amount of \$862.95.00 to purchase equipment to start up the Hillwood History Room.</li> </ol>	Completed.
143/21	28/09/21	<b>Community Assistance Grants – Tam O’Shanter Golf and Community Club Inc.</b> That Council: <ol style="list-style-type: none"> <li>1. Accepts the application presented as it meets Council’s policy guidelines and assessment criteria; and</li> </ol>	Completed.

Min No.	Date	Motion	Action
		2. Awards financial assistance to the Tam O'Shanter Golf and Community Club Inc. to the amount of \$2,000.00 to contribute to the purchase of a generator.	
144/21	28/09/21	<b>Community Assistance Grants – Bass and Flinders Bowls and Community Club Inc.</b> That Council: <ol style="list-style-type: none"> <li>1. Accepts the application presented as it meets Council's policy guidelines and assessment criteria; and</li> <li>2. Awards financial assistance to the Bass and Flinders Bowls and Community Club Inc. to the amount of \$2,000.00 to replace seating at the southern end of the bowling green.</li> </ol>	Completed.
145/21	28/09/21	<b>Community Assistance Grants – Beechford Residents and Property Owners Association</b> That Council: <ol style="list-style-type: none"> <li>1. Requests that the Beechford Residents &amp; Property Owners Association seek Crown Land approval for the change of building use; and</li> <li>2. On presentation to Council Crown Land's written approval, Council will accept the application presented as it will then meet the policy guidelines and assessment criteria; and</li> <li>3. Awards financial Assistance to the Beechford Residents &amp; Property Owners Association to the amount of \$2,000.00 to obtain occupancy permit.</li> </ol>	Completed.
146/21	28/09/21	<b>Community Assistance Grants – George Town Football Club</b> That Council: <ol style="list-style-type: none"> <li>1. Accepts the application presented as it meets Council's policy guidelines and assessment criteria; and</li> <li>2. Awards financial assistance to the George Town Football Club to the amount of \$2,000.00 to contribute to the purchase of a photocopier.</li> </ol>	Completed.
147/21	28/09/21	<b>Community Assistance Grants – Bellingham Progress Association Inc.</b> That Council: <ol style="list-style-type: none"> <li>1. Accepts the application presented as it meets Council's policy guidelines and assessment criteria; and</li> <li>2. Awards financial assistance to the Bellingham Progress Association Inc. to the amount of \$1,419.00 to purchase a dishwasher for their hall kitchen.</li> </ol>	Completed.

Min No.	Date	Motion	Action
<b>WORKS &amp; INFRASTRUCTURE</b>			
084/17	19/04/17	<b>Dalrymple Road Speed Limit</b> <ol style="list-style-type: none"> <li>1. That council reconstructs Dalrymple Road from East Arm Road to Industry Road to a rural collector standard desirable design speed 100km/h by continuing the recent upgrade works by stages.</li> <li>2. That Council again contacts the Department of State Growth to request an 80 km/h speed limit be introduced for the road length north of East Arm Road with commencement of the 80 km/h limit relocated to the north as upgrade works are progressed.</li> <li>3. Consider redesigning the Dalrymple Road/Industry Road junction to provide continuity to Industry Road post the Industry Road upgrade.</li> <li>4. Install the curve warning signage as listed.</li> </ol> <p>Advance the bridge upgrade works to facilitate upgrading the 15 tonne load limit to 25 tonnes.</p>	<p>In progress.</p> <p>Completed.</p> <p>In progress.</p> <p>Completed.</p> <p>In progress.</p>
136/17	17/05/17	<b>Accessible Car Parking</b> That Council: <ol style="list-style-type: none"> <li>a) Receives the report from the Manager of Infrastructure and Engineering and notes the report information; and</li> <li>b) Undertakes an audit of Council's existing accessible car parking infrastructure within the George Town boundary to determine compliance with regulations; and</li> <li>c) Develops a priority list with a view to progressively upgrading these assets, according to available funding, resources and needs.</li> </ol>	To be considered in potential Macquarie Street Upgrade.
200/19	26/11/19	<b>Waste Transfer Station Operation</b> That Council: <ol style="list-style-type: none"> <li>1. Continue to manage the operations George Town Council Waste Transfer Station;</li> <li>2. Officers communicate to Council relevant impacts and opportunities resulting from changes in State and Federal waste policy.</li> </ol>	Awaiting State Policy.
015/20	28/01/20	<b>05/17 Domestic Kerbside General Waste Collection Service and 06/17 Domestic Kerbside Recyclables Collection Service</b> Council resolves the following: <ol style="list-style-type: none"> <li>1. To extend the operation of existing contract 05/17 Domestic Kerbside General Waste Collection Service by one year only, to expire on 31 January 2021.</li> <li>2. To extend the operation of existing contract 06/17 Domestic Kerbside Recyclables Collection Service by one year only to expire on 31 January 2021.</li> <li>3. That the General Manager is to report back to Council any financial implications as a result of increases in the processing of recyclables at the conclusion of contract negotiations.</li> </ol>	<p>Extended Contract to final year – 2022.</p> <p>Offered contractor option to vary or renew contract details.</p>
202/20	15/12/20	<b>George Town Shared-Use Linking Trail</b> That Council: <ol style="list-style-type: none"> <li>1. Put forth the George Town Shared-use Linking Trail as a project for undertaking in 2020/2021, utilising funding under the</li> </ol>	Funding received, waiting

Min No.	Date	Motion	Action
		<p>Commonwealth Local Roads and Community Infrastructure Program; and</p> <ol style="list-style-type: none"> <li>Pending satisfactory pricing negotiations offer construction of the gravel/aggregate section to World Trail as a variance to contract 03/20 - The Design and Construction of Mountain Bike Trails; and</li> <li>Utilise available contractors listed in contract 04/19 - Periodic Standing Contracts 01 July 2019 to 30 June 2021 for the construction of the asphalt/concrete finished section.</li> <li>Any surplus from the shared use trail to be allocated to the completion of work at the Mount Direction Semaphore up to the value of \$25,000.</li> </ol>	final designs and quotes.
003/21	27/01/21	<p><b>Bellbuoy Beach Road Speed Review, Bellbuoy Beach</b> That Council:</p> <ol style="list-style-type: none"> <li>Recommend the Transport Commission to approve: <ol style="list-style-type: none"> <li>A 50km per hour Area Speed Zone on Bellbuoy Beach Road including the Tekaro Place junction, and</li> <li>An 80km per hour speed zone in Bellbuoy Beach Road from Old Aerodrome Road to the start of the proposed 50km per hour zone.</li> </ol> </li> </ol>	Waiting on reply from Transport Commissioner for approval of suggestions from TIA Grant received for works under Safer Rural Roads.
049/21	27/04/21	<p><b>Road Hump Installation, Mount George Road</b> That Council install road humps on Mount George Road as per the attached Traffic Impact Assessment and advise the residents affected in the immediate area of the change.</p>	In progress.
058/21	27/04/21	<p><b>RFT 02/21 – Dalrymple Road Upgrade and Pavement In-Situ Stabilisation</b> That Council:</p> <ol style="list-style-type: none"> <li>Award Stage 1 of RFT02/21 Dalrymple Road Upgrade and Pavement In-Situ Stabilisation to Stabilised Pavements of Australia Pty Ltd to the value of \$646,359.31 excluding GST.</li> <li>Award Stage 2 of RFT02/21 Dalrymple Road Upgrade and Pavement In-Situ Stabilisation to Stabilised Pavements of Australia Pty Ltd to the value of \$409,935.21 excluding GST subject to approved allocation in 2021/22 financial year's draft budget, funded by grants successfully obtained for this purpose.</li> </ol>	Contract awarded as per resolution.  Completed.
111/21	27/07/21	<p><b>Confidential - RFT 03/21 – Periodic Standing Contracts</b> <i>As per resolution.</i></p>	Completed.
127/21	24/08/21	<p><b>Confidential – RFT 04/21 – Design and Construct – Dalrymple Road Bridges Replacement</b> <i>As per resolution.</i></p>	Completed.



Min No.	Date	Motion	Action
<b>CORPORATE SERVICES AND FINANCE</b>			
019/15	21/01/15	<b>Council Facilities Future Use and Development – Strategic Development</b> That a) Council approves an extension to the final facilities report completion date sought in minuted resolution 336/14 to reflect Council's intention to review the Strategic Plan 2012-17, and adopt the revised Plan, and b) Council is presented with updated report progress at workshops, with a view to further consideration of timelines at future Council meetings.	Completed.  In progress.
249/15	15/07/15	<b>Internal Audit Function</b> That Council receives and endorses the Audit Panel Committee's Recommendation; and (a) Authorises the General Manager to make arrangements with other Council's participating in the Internal Audit Project for the exchange of trained internal audit officers to undertake an internal audit program; and (b) That progress reports regarding internal audit, findings and any recommendations are reported to the Audit Panel for consideration at each meeting of the Audit Panel.	Completed. Internal Audit Program per Audit Panel.
134/17	17/05/17	<b>Northern Economic Stimulus Package Proposed Borrowing</b> (a) That Council advises Treasury that it no longer wishes to borrow the funds approved under the Northern Economic Stimulus; and (b) That once design work and community consultation are completed in 2017/2018 Council consider funding the following recreation projects as part of its 2018/2019 budget or via grant funding opportunities as they become available; <ul style="list-style-type: none"> <li>Regent Square playground area, stage two, children's play equipment, landscaping, recreation facilities and landscaping and infrastructure works.</li> <li>Windmill Point upgrade and associated works. Hillwood walking track and recreation area upgrade (Recreation/park area to Hillwood Recreation Ground; Stage one.</li> <li>York Cove beautification and upgrade area works.</li> </ul> and (c) Council requests further information from the relevant Manager in respect to the following projects including scoping, design, costings and risk: <ul style="list-style-type: none"> <li>Goulburn Street - cul de sac;</li> <li>Weymouth – cul de sac/recreation area;</li> <li>Lulworth - stormwater/drainage; and</li> <li>Bellingham - stage two.</li> </ul>	Completed.  In progress.  Windmill Point completed. Hillwood not commenced. York Cove ongoing.  Motion to be discussed at a future workshop.
203/17	19/07/17	<b>Potential Council Land Sales</b> That Council: (a) Authorises the Acting General Manager to apply the processes determined by sections 177 through to 178A of the Local Government Act 1993 (where relevant to the land) to land identified as PID 1931747, 6450301, 1723024, 7888524, 1737346, 2048374.	In progress.

Min No.	Date	Motion	Action
		<p>(b) Authorises the Acting General Manager to apply to the holder of the Caveat C774447 and the Land Titles Office for the removal of the Caveat on land identified as PID 6447460 and if the Caveat C774447 is removed, to apply the processes determined by sections 177 through to 178A of the Local Government Act 1993 (where relevant to the land) on the land identified as PID 6447460.</p> <p>(c) Authorises the Acting General Manager to apply the processes determined by sections 177 through to 178A of the Local Government Act 1993 (where relevant to the land) to apply to transfer the land identified as PID 2526022 back to Housing Tasmania under reservation C627696.</p> <p>(d) Authorises the Acting General Manager to apply to TasWater to facilitate the placement of an easement on the land identified as PID 6457933 and at the completion of the easement, apply the processes determined by sections 177 through to 178A of the Local Government Act 1993 (where relevant to the land).</p> <p>(e) Authorises the General Manager to obtain a flora and fauna report for the land identified as PID 2721418.</p>	
008/20	28/01/20	<b>Notice of Motion – Tamar Valley Folk Festival Inc. – Cr Barwick</b> That Council move agenda item 15. to the first available budget workshop for the purpose of discussing setting the budget.	Completed.
080/20	26/05/20	<b>Rating Policy Review</b> That Council: <ol style="list-style-type: none"> <li>Adopts the revised Rates and Charges Policy No. 3 Version: 2A\B</li> <li>Conducts further community consultation to be undertaken in the 2020-2021 financial year with respect to the current rating strategy and rate model options.</li> </ol>	Completed.  No further action required.
092/20	23/06/20	<b>Hard Waste Options</b> That Council: <ol style="list-style-type: none"> <li>Provide (for eligible ratepayers and residents of the municipality):               <ol style="list-style-type: none"> <li>two days of free hard waste disposal (held over two separate weekends) and two days free green waste disposal (held over two separate weekends) during 2020/2021 at the George Town Waste Transfer Station; and</li> <li>two days of free hard waste disposal and free green waste disposal (held over two separate weekends) during 2020/2021 at the Pipers River Transfer Station.</li> </ol> </li> </ol>	Implemented and ongoing. Completed.
195/20	24/11/20	<b>Confidential Item - Rates Recovery for Rate Debts More than 3 Years in Arrears</b> <i>As per resolution.</i>	In progress.
069/21	25/05/21	<b>Dog Registration Fees 2021/2022</b> That Council adopts the Dog Registration fees 2021/2022 as follows:	Completed.

Min No.	Date	Motion	Action																																																																																				
		<p><b>FEES 2021/2022</b></p> <p>1. Re-registration of dog on or before 30 June 2021 or first registration of dog reaching the age of six months</p> <table><tr><th></th><th>Fee 2021/2022</th><th>Fee 2020/2021</th></tr><tr><td>Whole Dog</td><td>\$52</td><td>\$50</td></tr><tr><td>Desexed Dog</td><td>\$26</td><td>\$25</td></tr><tr><td>Pensioner Concession - Whole Dog</td><td>\$26</td><td>\$25</td></tr><tr><td>Pensioner Concession - Desexed Dog</td><td>\$16</td><td>\$15</td></tr><tr><td>Working Dog</td><td>\$26</td><td>\$25</td></tr><tr><td>Registered Breeding Dog</td><td>\$26</td><td>\$25</td></tr><tr><td>Greyhounds Registered</td><td>\$26</td><td>\$25</td></tr><tr><td>Guide Dog</td><td>Exempt</td><td>Exempt</td></tr><tr><td>Companion Dog</td><td>Exempt</td><td>Exempt</td></tr><tr><td>Guard Dog</td><td>\$105</td><td>\$100</td></tr><tr><td>Dangerous Dog</td><td>\$467</td><td>\$450</td></tr></table> <p>2. Re-registration of dog after 30 June 2021</p> <table><tr><th></th><th>Fee 2021/2022</th><th>Fee 2020/2021</th></tr><tr><td>Whole Dog</td><td>\$75</td><td>\$72</td></tr><tr><td>Desexed Dog</td><td>\$33</td><td>\$32</td></tr><tr><td>Pensioner Concession - Whole Dog</td><td>\$27</td><td>\$26</td></tr><tr><td>Pensioner Concession - Desexed Dog</td><td>\$17</td><td>\$16</td></tr><tr><td>Working Dog</td><td>\$33</td><td>\$32</td></tr><tr><td>Registered Breeding Dog</td><td>\$33</td><td>\$32</td></tr><tr><td>Greyhounds Registered</td><td>\$33</td><td>\$32</td></tr><tr><td>Guide Dog</td><td>Exempt</td><td>Exempt</td></tr><tr><td>Companion Dog</td><td>Exempt</td><td>Exempt</td></tr><tr><td>Guard Dog</td><td>\$150</td><td>\$145</td></tr><tr><td>Dangerous Dog</td><td>\$482</td><td>\$465</td></tr><tr><td>Lifetime Registration - Whole</td><td>\$260</td><td>\$250</td></tr><tr><td>Lifetime Registration - Desexed</td><td>\$130</td><td>\$125</td></tr><tr><td>Lifetime Registration Desexed Dog - Pensioner Concession</td><td>\$67</td><td>\$65</td></tr><tr><td>Lifetime Registration Whole Dog - Pensioner Concession</td><td>\$130</td><td>\$125</td></tr></table>		Fee 2021/2022	Fee 2020/2021	Whole Dog	\$52	\$50	Desexed Dog	\$26	\$25	Pensioner Concession - Whole Dog	\$26	\$25	Pensioner Concession - Desexed Dog	\$16	\$15	Working Dog	\$26	\$25	Registered Breeding Dog	\$26	\$25	Greyhounds Registered	\$26	\$25	Guide Dog	Exempt	Exempt	Companion Dog	Exempt	Exempt	Guard Dog	\$105	\$100	Dangerous Dog	\$467	\$450		Fee 2021/2022	Fee 2020/2021	Whole Dog	\$75	\$72	Desexed Dog	\$33	\$32	Pensioner Concession - Whole Dog	\$27	\$26	Pensioner Concession - Desexed Dog	\$17	\$16	Working Dog	\$33	\$32	Registered Breeding Dog	\$33	\$32	Greyhounds Registered	\$33	\$32	Guide Dog	Exempt	Exempt	Companion Dog	Exempt	Exempt	Guard Dog	\$150	\$145	Dangerous Dog	\$482	\$465	Lifetime Registration - Whole	\$260	\$250	Lifetime Registration - Desexed	\$130	\$125	Lifetime Registration Desexed Dog - Pensioner Concession	\$67	\$65	Lifetime Registration Whole Dog - Pensioner Concession	\$130	\$125	
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		<table><tr><td>Transfer registration dog registered in other Tasmanian Council.</td><td>\$10</td><td>\$10</td></tr></table> <p>Rules for Lifetime registration - no refunds given for deceased dogs. Rules for Lifetime registration - no refunds given for transfer to other Local Government Areas.</p> <p><u>Miscellaneous fees</u></p> <table><tr><td></td><td>Fee 2021/2022</td><td>Fee 2020/2021</td></tr><tr><td>Replacement registration tag</td><td>\$10</td><td>\$10</td></tr><tr><td>Fee for notice of complaint</td><td>\$27</td><td>\$26</td></tr><tr><td>Annual renewal of kennel licence</td><td>\$26</td><td>\$25</td></tr><tr><td>Kennel licence - 3 to 5 dogs</td><td>\$78</td><td>\$75</td></tr><tr><td>Kennel licence - more than 5 dogs</td><td>\$114</td><td>\$110</td></tr><tr><td>Declared dangerous dog</td><td>\$465</td><td>\$450</td></tr><tr><td>Dangerous dog sign, collar etc.</td><td>\$110</td><td>\$56</td></tr><tr><td>Surrendered Dog</td><td>\$100</td><td>n/a</td></tr></table> <p>It is noted the fee for surrender charged by West Tamar Council, and it is recommended that Council introduces a similar fee to ensure cost recovery for the transportation to Launceston and surrender fees charged to Council for these dogs. Additionally it is recommended to increase the fees for Dangerous Dogs signs, collars etc. to \$110 for cost recovery.</p> <p><u>Impounding fees</u></p> <table><tr><td></td><td>Fee 2021/2022</td><td>Fee 2020/2021</td></tr><tr><td>Pound maintenance charge per dog per day</td><td>\$45</td><td>\$42</td></tr><tr><td>Dog release for 1st seizure of dog</td><td>\$67</td><td>\$65</td></tr><tr><td>Dog release for 2nd &amp; subsequent seizure of dog</td><td>\$165</td><td>\$160</td></tr></table>	Transfer registration dog registered in other Tasmanian Council.	\$10	\$10		Fee 2021/2022	Fee 2020/2021	Replacement registration tag	\$10	\$10	Fee for notice of complaint	\$27	\$26	Annual renewal of kennel licence	\$26	\$25	Kennel licence - 3 to 5 dogs	\$78	\$75	Kennel licence - more than 5 dogs	\$114	\$110	Declared dangerous dog	\$465	\$450	Dangerous dog sign, collar etc.	\$110	\$56	Surrendered Dog	\$100	n/a		Fee 2021/2022	Fee 2020/2021	Pound maintenance charge per dog per day	\$45	\$42	Dog release for 1st seizure of dog	\$67	\$65	Dog release for 2nd & subsequent seizure of dog	\$165	\$160	
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084/21	29/06/21	<p><b>Making of Rates and Charges for 2021-2022</b> That Council make rates and charges for the period 1 July 2021 to 30 June 2022 in accordance with the resolutions which follow:</p> <p><b>DEFINITIONS AND INTERPRETATION</b></p> <p>(a) <b>‘Planning Scheme’</b> means the George Town Interim Planning Scheme 2013 as amended or replaced pursuant to the <i>Land Use Planning and Approvals Act 1993</i> (Tas).</p> <p>(b) Where the context permits, terms used in this resolution have the meaning given to those terms in the <i>Local</i></p>	Completed.																																										

Min No.	Date	Motion	Action
		<p><i>Government Act 1993 (Tas) or the Fire Service Act 1979 (Tas) (as applicable).</i></p> <p><b>1. GENERAL RATE &amp; MINIMUM AMOUNT PAYABLE</b></p> <p>Pursuant to Section 90 of the <i>Local Government Act 1993 ('Act')</i>, Council makes the following General Rate on all rateable land excluding land which is exempt pursuant to the provisions of Section 87 of the Act within the municipal area of George Town for the period commencing 1<sup>st</sup> July 2021 and ending on 30<sup>th</sup> June 2022:</p> <ul style="list-style-type: none"> <li>(a) pursuant to Sections 90(1) and 90(3)(b) of the Act, Council hereby makes a General Rate of <b>0.3464</b> cents in the dollar on the <b>capital value</b> of the land; and</li> <li>(b) pursuant to Section 90(4) of the Act, Council sets a minimum amount payable in respect of the General Rate of <b>\$755.00</b>.</li> </ul> <p><b>2. VARIATIONS TO THE GENERAL RATE</b></p> <p>Pursuant to Section 107 of the Act, Council hereby varies the General Rate of <b>0.3464</b> cents in the dollar (as previously made) as follows:</p> <ul style="list-style-type: none"> <li>(c) For land used or predominantly used for industrial purposes, and which is zoned 'General Industrial' as defined in the Planning Scheme, the General Rate is varied by increasing it by <b>1.3661</b> cents to <b>1.7125</b> cents in the dollar on capital value;</li> <li>(d) For land used or predominantly used for industrial purposes, and which is zoned 'Utilities' as defined in the Planning Scheme, the General Rate is varied by increasing it by <b>1.4428</b> cents to <b>1.7892</b> cents in the dollar on capital value;</li> <li>(e) For land used or predominantly used for industrial purposes, and which is zoned 'Port And Marine' as defined in the Planning Scheme, the General Rate is varied by increasing it by <b>1.3775</b> cents to <b>1.7239</b> cents in the dollar on capital value;</li> <li>(f) For land used or predominantly used for industrial purposes, and which is not zoned 'General Industrial', 'Utilities' or 'Port And Marine' as defined in the Planning Scheme, the General Rate is varied by increasing it by <b>0.3704</b> cents to <b>0.7168</b> cents in the dollar on capital value;</li> <li>(g) For land used or predominantly used for commercial purposes, the General Rate is varied by increasing it by <b>0.3843</b> cents to <b>0.7307</b> cents in the dollar on capital value;</li> <li>(h) In the locality of Beechford, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by <b>0.2523</b> cents to <b>0.5987</b> cents in the dollar on capital value;</li> <li>(i) In the locality of Bellingham, for rateable land that is used, or predominantly used, for residential purposes, the</li> </ul>	

Min No.	Date	Motion	Action																																				
		<p>General Rate is varied by increasing it by <b>0.2009</b> cents to <b>0.5473</b> cents in the dollar on capital value;</p> <p>(j) In the locality of George Town, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by <b>0.2979</b> cents to <b>0.6443</b> cents in the dollar on capital value;</p> <p>(k) In the locality of Hillwood, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by <b>0.0059</b> cents to <b>0.2874</b> cents in the dollar on capital value;</p> <p>(l) In the locality of Lefroy, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by <b>0.3310</b> cents to <b>0.6774</b> cents in the dollar on capital value;</p> <p>(m) In the locality of Low Head, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by <b>0.0012</b> cents to <b>0.3349</b> cents in the dollar on capital value;</p> <p>(n) In the locality of Lulworth, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by <b>0.0898</b> cents to <b>0.4362</b> cents in the dollar on capital value;</p> <p>(o) In the locality of Mount Direction, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by <b>0.0282</b> cents to <b>0.3746</b> cents in the dollar on capital value;</p> <p>(p) In the locality of Pipers Brook, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by <b>0.027</b> cents to <b>0.3199</b> cents in the dollar on capital value;</p> <p>(q) In the locality of Pipers River, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by <b>0.021</b> cents to <b>0.3255</b> cents in the dollar on capital value; and</p> <p>(r) In the locality of Weymouth, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by <b>0.0813</b> cents to <b>0.4277</b> cents in the dollar on capital value.</p> <table border="1"> <thead> <tr> <th>Other Categories</th><th>Existing 2020/2021</th><th>Proposed 2021/2022</th><th>Increase in rate in the Dollar</th></tr> </thead> <tbody> <tr> <td>General Rate</td><td>0.3331</td><td>0.3464</td><td>0.009993</td></tr> <tr> <td>General Industrial</td><td>1.6466</td><td>1.7125</td><td>0.049398</td></tr> <tr> <td>Utility</td><td>1.7204</td><td>1.7892</td><td>0.051612</td></tr> <tr> <td>Port and Marine</td><td>1.6576</td><td>1.7239</td><td>0.049728</td></tr> <tr> <td>Industrial (other than above)</td><td>0.6892</td><td>0.7168</td><td>0.020676</td></tr> <tr> <td>Commercial</td><td>0.7026</td><td>0.7307</td><td>0.021078</td></tr> <tr> <td></td><td>Existing</td><td>With 4% increase</td><td>Increase in \$</td></tr> <tr> <td>Minimum Rate</td><td>726</td><td>755</td><td>22</td></tr> </tbody> </table>	Other Categories	Existing 2020/2021	Proposed 2021/2022	Increase in rate in the Dollar	General Rate	0.3331	0.3464	0.009993	General Industrial	1.6466	1.7125	0.049398	Utility	1.7204	1.7892	0.051612	Port and Marine	1.6576	1.7239	0.049728	Industrial (other than above)	0.6892	0.7168	0.020676	Commercial	0.7026	0.7307	0.021078		Existing	With 4% increase	Increase in \$	Minimum Rate	726	755	22	
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Min No.	Date	Motion	Action				
		<table border="1"> <tr> <td>Waste Charge</td><td>40</td><td>42</td><td>1</td></tr> </table> <p><b>3. AVERAGED AREA RATES</b></p> <p>Pursuant to Section 109A of the Act and Certificates issued to Council in accordance with Section 109H of the Act, Council hereby make the following Averaged Area Rates ('AAR') for all rateable land within the municipal area for the following categories and localities for the financial year commencing 1 July 2021 and ending 30 June 2022, noting no catch up be applied to the coastal and country localities:</p> <ul style="list-style-type: none"> <li>(a) In the locality of Beechford, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of <b>\$1,104.00</b> using the General Rate as varied pursuant to paragraph 2 (f) of this resolution;</li> <li>(b) In the locality of Bellingham, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of <b>\$1,104.00</b> using the General Rate as varied pursuant to paragraph 2 (g) of this resolution;</li> <li>(c) In the locality of George Town, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of <b>\$1,170.00</b> using the General Rate as varied pursuant to paragraph 2 (h) of this resolution;</li> <li>(d) In the locality of Hillwood, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of <b>\$1,126.00</b> using the General Rate as varied pursuant to paragraph 2 (i) of this resolution;</li> <li>(e) In the locality of Lefroy, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of <b>\$1,104.00</b> using the General Rate as varied pursuant to paragraph 2 (j) of this resolution;</li> <li>(f) In the locality of Low Head, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of <b>\$1,170.00</b> using the General Rate as varied pursuant to paragraph 2 (k) of this resolution;</li> <li>(g) In the locality of Lulworth, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of <b>\$1,104.00</b> using the General Rate as varied pursuant to paragraph 2 (l) of this resolution;</li> <li>(h) In the locality of Mount Direction, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of <b>\$1,126.00</b> using the General Rate as varied pursuant to paragraph 2 (m) of this resolution;</li> <li>(i) In the locality of Pipers Brook, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of <b>\$1,126.00</b> using the</li> </ul>	Waste Charge	40	42	1	
Waste Charge	40	42	1				

Min No.	Date	Motion	Action												
		<p>General Rate as varied pursuant to paragraph 2 (n) of this resolution;</p> <p>(j) In the locality of Pipers River, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of <b>\$1,126.00</b> using the General Rate as varied pursuant to paragraph 2 (o) of this resolution; and</p> <p>(k) In the locality of Weymouth, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of <b>\$1,104.00</b> using the General Rate as varied pursuant to paragraph 2 (p) of this resolution.</p> <table><tr><th>Averaged Area Rates</th><th>Existing 2020/2021</th><th>2021/22 Proposed</th></tr><tr><td>Beechford, Bellingham, Lefroy, Lulworth &amp; Weymouth</td><td>\$1,062.00</td><td>\$1,104.00</td></tr><tr><td>George Town &amp; Low Head</td><td>\$1,125.00</td><td>\$1,126.00</td></tr><tr><td>Hillwood, Mount Direction, Pipers Brook &amp; Pipers River</td><td>\$1,083.00</td><td>\$1,083.00</td></tr></table>	Averaged Area Rates	Existing 2020/2021	2021/22 Proposed	Beechford, Bellingham, Lefroy, Lulworth & Weymouth	\$1,062.00	\$1,104.00	George Town & Low Head	\$1,125.00	\$1,126.00	Hillwood, Mount Direction, Pipers Brook & Pipers River	\$1,083.00	\$1,083.00	
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		<p><b>4. WASTE MANAGEMENT SERVICE CHARGES</b></p> <p>Pursuant to Section 94 of the Act, Council by absolute majority hereby makes the following service charges on all rateable land within the municipal area of George Town (including land which is otherwise exempt from general and separate rates pursuant to Section 87 of the Act but excluding Crown land to which Council does not supply waste management services) for the period commencing 1 July 2021 and ending on 30 June 2022, namely:</p> <p>(a) A service charge of <b>\$42.00</b> for waste management on all rateable land for the establishment, management, provision and rehabilitation by Council of waste management facilities, and</p> <p>(b) A service charge for waste management in respect of all land to which Council provides or makes available waste management services, including garbage and recycling removal and disposal using mobile garbage and recycling bins, pursuant to Section 94(3A) of the Act varied according to the level of service provided or made available, of:</p> <p>(i) <b>\$204.00</b> for land serviced by one 85 litre mobile garbage bin and one 140 litre mobile recycling bin;</p>													



Min No.	Date	Motion	Action			
		<div><div><div>(ii) <b>\$249.00</b> for land serviced by one 140 litre mobile garbage bin and one 140 litre mobile recycling bin; and</div><div>(iii) <b>\$361.00</b> for land serviced by one 240 litre mobile garbage bin and one 240 litre mobile recycling bin.</div></div><div>Note –<ul style="list-style-type: none"><li>these rates do not reflect the increase in State Government Waste Levy to \$20 per tonne at landfills, charges may change once the implementation date for the increase by the State Government is known.</li><li>Rates do reflect increase as per contract and increase in landfill disposal rates being set by Launceston City Council at its landfill site.</li></ul></div></div>				
		<div>5. <b>SERVICE RATE FOR FIRE PROTECTION</b></div> <div><div>(a) Pursuant to Section 93A of the Act, Council makes the following fire protection service rates for the purpose of collecting a fire service contribution from all rateable land in the municipal area sufficient to pay the contribution that Council is required to make pursuant to the notice received by Council from the State Fire Commission given in accordance with Section 81B of the <i>Fire Service Act 1979</i> (Tas) for the 2021-2022 financial year as follows:</div><table><tr><td><b>District</b></td></tr><tr><td>George Town Volunteer Brigade Rating District</td></tr><tr><td>General Land</td></tr></table></div> <div><div>(b) Pursuant to Section 93(3) of the Act and Section 81C(6) and Section 79B(2) of the <i>Fire Service Act 1979</i> (Tas), the minimum fire service contribution payable in respect of the fire service contribution is the amount of <b>\$42.00</b>.</div></div>	<b>District</b>	George Town Volunteer Brigade Rating District	General Land	
<b>District</b>						
George Town Volunteer Brigade Rating District						
General Land						
		<div>6. <b>PAYMENT OF RATES</b></div> <div>Pursuant to Section 124 of the Act, Council determines that:  all rates may be paid by rate payers by way of four (4) instalments in accordance with the following schedule:</div> <div><div>(a) First instalment due on or before 31 August 2021;</div><div>(b) Second instalment due on or before 31 October 2021;</div><div>(c) Third instalment due on or before 31 January 2022; and</div></div>				

Min No.	Date	Motion	Action
		<p>(d) Fourth and final instalment due on or before 31 March 2022.</p> <p><b>7. PENALTY AND INTEREST</b></p> <p>Pursuant to Section 128(1)(c) of the Act, if any rate, instalment or charge is not paid on or before the date that it falls due for payment then:</p> <p>(a) there is payable a penalty of five percent <b>(5%)</b> of the unpaid amounts of the rate, instalment or charge; and</p> <p>(b) there is payable a daily interest charge of <b>0.0205479% (7.5% per annum)</b> in respect of the unpaid amount of the rate, instalment or charge for the period during which it remains unpaid.</p> <p><b>8. SEPARATE LAND</b></p> <p>For the purposes of these resolutions the rates and charges (including the minimum amounts) shall apply to each parcel of land which is shown as being separately valued in the valuation list prepared under the <i>Valuation of Land Act 2001</i> (Tas).</p> <p><b>9. ADJUSTED VALUES</b></p> <p>For the purposes of these resolutions any reference to capital value includes a reference to that value as may be adjusted from time to time pursuant to Section 89 of the Act.</p>	
085/21	29/06/21	<p><b>Budget Estimates for the 2021/2022 Financial Year</b></p> <p>That the budget estimates prepared by the General Manager pursuant to Section 82 of the Local Government Act as summarised in the preceding be approved and adopted.</p>	Completed.
086/21	29/06/21	<p><b>Capital Works Program for the 2021/2022 Financial Year</b></p> <p>That the Capital Works expenditure for the 2021/2022 financial year and the carry forward capital works as reported be approved and adopted.</p>	Completed.
126/21	24/08/21	<p><b>Confidential Rates Recovery for Rate Debts More than 3 Years in Arrears</b></p> <p><i>As per resolution.</i></p>	In progress.
<b>OFFICE OF THE GENERAL MANAGER</b>			
350/12	19/12/12	<p><b>Landscape Management Plan Regent Square</b></p> <p>That Council recognises the sentiment of the motion and resolves to consult with the whole community in developing and adopting a landscape management plan for Regent Square that promotes the heritage values in harmony with the visual and environmental values and the cultural public use aspects of the Square.</p>	Completed.
071/15	18/02/15	<p><b>Light Industrial Subdivision</b></p>	Included in the draft Bell Bay Structure Plan

Min No.	Date	Motion	Action
		That the facilitation of an extended Light Industrial Subdivision be investigated by Council Officers and a brief presented to an elected members workshop.	which has not yet been adopted. Officers are seeking to revisit the plan for adoption by Council.
072/15	18/02/15	<b>Extension of South Street</b> That a report on the extension of South Street eastward to Old Bell Bay Road adjacent to the Council Depot and Thompson Avenue precinct be investigated and a brief presented to an elected members workshop.	Included in the George Town Structure Plan adopted by Council. Completed.
110/15	18/03/15	<b>Economic Development</b> 1. That Council receive and acknowledge the information contained in this report. 2. That Council continue their efforts to facilitate and participate with key stakeholders towards furthering an economic prospectus initiative to outline the opportunities for economic, social and liveability development investment in this scenic and beautiful area of Tasmania. 3. That Council progress these discussions with our political representatives and their agencies, private enterprises and our local community organisations.	Completed.  Ongoing.  Ongoing.  Marketing/ branding exercise to be undertaken in 2019/2020
157/16	15/06/16	<b>Notice of Motion – Policy No. 17 Disability Access Policy</b> That General Manager bring to the next workshop of Council, Council Policy No. 17 disability access policy, and that this policy be workshopped with the staff on a whiteboard before going to the Council table for adoption by council.	Completed.
263/17	20/09/17	<b>Local Government Reform – Northern Region Shared Services</b> That Council: 1. Receive the Northern Tasmanian Councils – Shared Services Study Report prepared by KPMG; 2. That Council agrees to participate in the establishment of governance arrangements to the agreed outcomes of the Report; 3. Where financially and practically able, consider participation in the Shared Services Study Implementation plan process and undertake shared initiatives at a whole-of-region or sub-regional level; and 4. Notify the Minister for Local Government of Council's consideration of the study.	Completed. Superseded by Local Government Act Reform.
025/18	21/02/18	<b>Potential Council Land Sales</b> That the following items be deferred to a workshop: (a) Sell Gerzalia Drive (PID 1737346) with proceeds from the sale to be invested into public open space within the community; (b) Sell 15 Riverleads Drive (PID 1723024) with proceeds from the sale to be invested into public open space within the community;	In progress.

Min No.	Date	Motion	Action
		<ul style="list-style-type: none"> <li>(c) Offer for sale 30 Davies Street (PID 6450301) to adjoining land owners only due to the existing access issues and limited use as standalone parcel of land;</li> <li>(d) Sell 241 Agnes Street (PID 1931747) with proceeds from the sale to be invested into public open space within the community;</li> <li>(e) Offer for sale Gerzalia Drive (PID 2048374) to adjoining land owner due to limited development opportunity;</li> <li>(f) Offer for sale Gerzalia Drive (PID 1737346) with proceeds from the sale to be invested into public open space within the community.</li> </ul>	
045/18	21/03/18	<p><b>Potential Council Land Sales</b></p> <p>That the Council investigates an amalgamation of the titles of Gerzalia Drive (PID 2048374) to the adjoining land under private ownership.</p>	In progress. Officers have written to surround land owners seeking an expression of interest in purchasing adjoining land.
182/18	21/11/18	<p><b>Regent Square Playground</b></p> <p>That Council, in respect to the Regent Square Play Ground Project, resolves:</p> <ul style="list-style-type: none"> <li>(a) To deliver the project in two stages with stage 1 within the FY 2018/19 and stage 2 also within the FY 2018/19 should funding sources be raised or alternatively referred to the FY 2019/20 budget for consideration. The stages are as shown in the plan enclosed as <u>Attachment 5</u>.</li> <li>(b) That in accordance with Regulation 27 clause ix of the Local Government (General) Regulations 2015 that a public tender process is not undertaken for the purchase of the items of play equipment identified as items 1 – 6 and 10 – 12 inclusive in <u>Table 1</u> above (items listed in stage 1), given extenuating circumstances and unavailability of competitive tenders. Such purchase shall be in accordance with a quote received from the supplier 'Adventure+' dated 15 June 2018 enclosed as <u>Attachment 6</u>. Should stage 2 be undertaken in FY 2018/19 then the items mentioned above shall also include items 7, 8 &amp; 9 in <u>Table 1</u> above (items listed in stage 2).</li> <li>(c) That the projects identified in the FY 2018/19 Budget, as shown in <u>Table 2</u> above, be abandoned and such funds transferred to the Regent Square Playground project stage 1 and</li> <li>(d) That the income from the sale of public open space land (Agnes Street, Davis Street and Riverleads Drive) be allocated to fund construction of stage 2 works.</li> </ul>	In progress.
183/18	21/11/18	<p><b>Social Housing</b></p> <p>Given the above it is recommended that the Council inform Catholic Care that:</p> <ul style="list-style-type: none"> <li>(a) That the Council support in-principle an investigation into a joint venture to provide social and/or affordable housing; and</li> <li>(b) The stock of Council owned land as resolved by the Council for disposal at its July 2017 meeting, except for 241 Agnes Street, 30 Davis Street and 15 Riverleads Drive, be assessed for suitability as affordable housing lots. Should lots be identified</li> </ul>	Completed.

Min No.	Date	Motion	Action
		<p>as suitable then a further Council workshop report be presented for discussion; and</p> <p>(c) Housing Tasmania has a significant number of urban sized housing allotments within 2 subdivisions (although not conveniently located to business, community and community services) and 9 individual housing lots (likely to be suitable for social and/or affordable housing).</p>	
008/19	22/01/19	<p><b>Low Head Rookeries – 15 October 2018 Penguin Attack</b></p> <p>That the Council, in respect to the 20 December letter and recommendations tabled by the Parks and Wildlife Services on the Little Penguins attack at the Low Head Rookeries on 15 October 2018, resolves to:</p> <ol style="list-style-type: none"> <li>1. Work collaboratively with Parks and Wildlife on the implementation of the recommendations with their letter.</li> <li>2. In the establishment of the 'Friends of Low Head Penguins' group that a member be an elected Councillor.</li> <li>3. That the 'Friends of Low Head Penguins' group be requested to input into the following suggestions: <ol style="list-style-type: none"> <li>a. Declaration of an area protected by a Section 19 (Dog Management Policy) Declaration.</li> <li>b. The desirability of gate-way signage at the start of the peninsula.</li> <li>c. Any radical approach to reduce risk to Penguins including exclusion of domestic pets from the protected areas.</li> </ol> </li> </ol>	<p>Completed.</p> <p>Officers have attended multiple meetings with P&amp;W and interested group. Friends of Low Head Penguin Group seeking to become branch of Wildcare Australia</p>
108/19	25/06/19	<p><b>Capital Works Program for the 2019/2020 Financial Year</b></p> <ol style="list-style-type: none"> <li>a) That the Capital Works program expenditure for the 2019/2020 financial year and the carry forward capital works as reported be approved and adopted; and</li> <li>b) Council does not incur any expenditure in regards to the Mountain Bike Trail and Regent Square Development Stage Two and beyond, capital projects until the funding deed with the Federal Government is signed for the full value of the application being \$4.4m and \$2.45m respectively.</li> </ol>	Completed.
113/19	25/06/19	<p><b>Request for Annual Contribution – Just Cats</b></p> <p>That Council:</p> <ol style="list-style-type: none"> <li>1. Does not support an annual contribution of \$10,000 to Just Cats Tasmania.</li> <li>2. Council discusses the development of its own cat management practices at an upcoming workshop.</li> </ol>	No further action required.
169/19	24/09/19	<p><b>Great Regional City Challenge Trial</b></p> <p>That Council:</p> <ol style="list-style-type: none"> <li>1. provide a financial contribution of \$2,120 to Community Led Impact Partnerships Pty Ltd (CLIP) for the delivery of a <i>Great Regional City Challenge</i> trial until 30 June 2021; and</li> <li>2. a comprehensive report be provided from CLIP to all funding partners at the completion of the trial fully outlining the details</li> </ol>	Completed.

Min No.	Date	Motion	Action
		of the challenge and assessing whether the project objectives have been achieved.	
006/20	28/01/20	<b>Council Motions</b> That Council <ol style="list-style-type: none"> <li>removes Council motions numbered 339/14; 046/18 and 026/19 from the Outstanding Council Motion list; and</li> <li>update Council's Road Hierarchy documentation and continue to advocate for funding for priority projects including the Dalrymple Road and The Glen Road.</li> </ol>	Completed.  Completed – included in Advocacy Plan.
067/20	28/04/20	<b>Future Quarterly Reports</b> That all future quarterly reports be presented to a workshop for discussion prior to presentation to the next Ordinary Council meeting.	Ongoing.
084/20	26/05/20	<b>Community Pride in George Town Municipality</b> That Council: <ol style="list-style-type: none"> <li>Endorse the <i>Community Pride in George Town Municipality: Recommendations for Enhancing our Community Pride</i> as attached noting that funding of recommendations is subject to future budget considerations, grant and external funding opportunities.</li> </ol>	Ongoing.
086/20	26/05/20	<b>Notice of Motion – Submission on Legislation Changes by Council</b> That Council Management bring all proposed Legislation changes that have a direct impact on the role of a Councillor to a workshop for Councillors to determine whether they would like to make a submission, rather than Council officers making that determination on our behalf.	Ongoing.
100/20	23/06/20	<b>Notice of Motion – Domestic/Family and Sexual Violence Strategy – Cr Brooks</b> That Council develops a Domestic /Family and Sexual Violence Strategy in order to demonstrate our commitment to making our community safer for everyone impacted by the trauma of violence and that Council formally commits to working with Police, Community Service organisations and housing providers on not only addressing but stamping out this insidious societal problem.	In progress.
124/20	25/08/20	<b>Local Roads and Community Infrastructure Program</b> That Council: <ol style="list-style-type: none"> <li>approves the development subject to relevant approval processes of the East Beach All Abilities Recreation Area through the funding from Local Roads and Community Infrastructure Program.</li> </ol>	Completed.
142/20	22/09/20	<b>Community Consultation on Proposed Transfer of Ownership and Management of the Bass and Flinders Centre to George Town Council</b> That Council: <ol style="list-style-type: none"> <li>Conduct community consultation for 28 days on the offer from George Town Norfolk Pty Ltd to gift their assets, namely the Bass and Flinders Centre and its contents, to the Council, to ensure ongoing access to the public of the Centre and its collection.</li> </ol>	Completed.

Min No.	Date	Motion	Action
167/20	27/10/20	<b>Audio Recordings of Council Ordinary and Special Meetings – Cr Barwick</b> That all future audio recordings of George Town Council ordinary and special meetings aim to be put on the council website within two working days of the meeting.	Completed. Implemented and ongoing.
179/20	10/11/20	<b>Transition of Ownership and Operations of the Bass and Flinders Centre from George Town Norfolk Pty Ltd to George Town Council</b> Council take over the Bass and Flinders Centre and its assets from George Town Norfolk Pty Ltd and authorise the General Manager to negotiate an appropriate settlement with a motion to come back to Council for final authorisation.	Completed.
187/20	24/11/20	<b>Live Streaming of Public Council meetings</b> That the General Manager provide Councillors with the potential cost of establishing and running live streaming of public Council meetings for consideration at the next earliest workshop.	In progress.
209/20	15/12/20	<b>Out of Closed Meeting</b> That Council  1. moves out of Closed Meeting at 6.50 pm and endorse those decisions taken while in Closed Meeting and the information remains Confidential.  2. authorises the General Manager at his discretion to release the decision of council at Agenda Item 18.3 at an appropriate time.	Completed.
014/21	23/02/21	<b>Priority Projects for Advocacy and Grant Funding</b> That Council:  1. Adopt the draft Priority Project List as attached;  2. Allocate \$50,000 using income from unbudgeted TasWater dividend of \$56,500 for:  i. the development of a business case for an Aquatic, Health and Wellbeing Centre (\$20,000 ex GST);  ii. an Economic Opportunities Analysis and Master Plan for the George Town Airport (\$20,000 ex GST); and  iii. design of the Aboriginal Cultural Interpretation and Experience Trail (\$10,000 ex GST).	Completed.      Completed.  Completed.  In progress.
018/21	23/02/21	<b>George Town Community Safety Group Committee Meeting</b> That Council:  1. Accept the minutes of the George Town Safety Group Committee meeting of 1 <sup>st</sup> December, 2020 as an accurate record of that meeting.  2. Writes to all clubs and organisations with defibrillators encouraging them to register their defibrillator on the	Completed   Completed

Min No.	Date	Motion	Action
		<p>appropriate app and to include accessibility (times and locations and where possible to have the defibrillator available to the public.</p> <p>3. Contact Mr Ellis to discuss the consideration of the opening hours of the Memorial Hall doors for access to the public toilets</p> <p>4. Contacts Crown Land Services on the safety of the access of the pathway on to Bell Buoy Beach for the public.</p>	<p>Completed</p> <p>Completed</p>
034/21	23/03/21	<p><b>Sculpture and Plaque at Batman Bridge Commemorating North Midlands First Nations People</b></p> <p>I move that the George Town Council write to the City of Launceston Council and to the West Tamar Council in request of their endorsement and collaboration as the Northern Collective Councils to seek the State Government permission to erect a respectful and significant art sculpture and plaque at the site of the Batman Bridge commemorating the North Midlands first nations people the Litarimirina people which stretched from Low Head to Launceston and both sides of the Kanamaluka/Tamar river.</p> <p>Should all Councils endorse this and agree to collaborate on this project, and we gain the State Governments permission, the collective would then seek funding to:</p> <ul style="list-style-type: none"> <li>- Consult with our collective Aboriginal communities</li> <li>- Seek submissions for the public art</li> <li>- Commission the artwork</li> <li>- Cover engineering scoping and planning fees</li> <li>- Cover DA fees</li> <li>- And any other scoping or building capital identified during the process.</li> </ul>	In progress.
037/21	23/03/21	<p><b>United Petroleum Petrol Prices</b></p> <p>That Council</p> <ol style="list-style-type: none"> <li>1. write, in the first instance, to United Petroleum to ask why their petrol prices in George Town are often up to 10c dearer than that sold by United Service Stations in Launceston; and</li> <li>2. If they fail to provide an appropriate, logical response, that we report it to the ACCC under the Price Monitoring Petroleum Fuels Act.</li> </ol>	<p>Completed</p> <p>Awaiting reply.</p>
039/21	23/03/21	<p><b>George Town Community Safety Group Committee Meeting – 2<sup>nd</sup> February 2021</b></p> <p>That Council:</p> <ol style="list-style-type: none"> <li>1. Accept the minutes of the George Town Safety Group Committee meeting 2 February 2021 as an accurate record of that meeting with the alteration of 'honing' to 'hooning'; and</li> <li>2. Consider:</li> </ol>	Completed.



Min No.	Date	Motion	Action
		<ol style="list-style-type: none"> <li>Providing Tamar FM with the keys to the front electronic doors of the Memorial Hall Complex; and</li> <li>That the doors are opened to the public when the flags are raised and closed to the public when the flags are then taken down; and</li> <li>Responds to Mr Ellis correspondence.</li> </ol> <ol style="list-style-type: none"> <li>Investigate the raw sewerage, mentioned on the Council's noticeboard on Macquarie Street, at the York Cove riverlet and report outcomes back to the Committee.</li> <li>Consider improving the junction at Mount George Road and East Tamar Highway to facilitate the increase of traffic from the mountain bike trail.</li> </ol>	
066/21	25/05/21	<b>3<sup>rd</sup> Quarter Performance Report – 1<sup>st</sup> January 2021 – 31<sup>st</sup> March, 2021</b> That Council: <ol style="list-style-type: none"> <li>Receives the George Town Council 3<sup>rd</sup> Quarter Performance Report 1<sup>st</sup> January – 31<sup>st</sup> March 2021; and</li> <li>Provides public access to the report as part of Council's commitment to ongoing good governance.</li> </ol>	Completed
067/21	25/05/21	<b>Request from Centacare Evolve Housing to Increase Affordable Housing in Partnership with George Town Council</b> That Council: <ol style="list-style-type: none"> <li>Not enter into partnership with Centacare Evolve Housing for the purposes of increasing supply of affordable housing within the George Town municipal area at this point in time.</li> </ol>	Completed.
068/21	25/05/21	<b>Discontinuation of Road Reservation</b> That Council; <ol style="list-style-type: none"> <li>Confirms land parcel tenure ID 5135 (part thereof) and land parcel adjacent tenure ID 44982 reserved for roads, presented as Eastern and Western Sections within the body of the report, are not required by Council for public use now or into the foreseeable future.</li> </ol>	Ongoing.
072/21	25/05/21	<b>Aboriginal Consultation Re Art Sculpture and Plaque at the Batman Bridge</b> I move that the George Town Council write to the State Government and request the following in support of, and in recognition of the West Tamar Council motion which supports the common direction of the Tamar Valley Councils. <ol style="list-style-type: none"> <li>Initiate historical research and compile information that accurately details the actions and behaviour of John Batman;</li> <li>Utilise this information to inform and consult the Tasmanian community, particularly the Aboriginal community;</li> </ol>	Ongoing.

Min No.	Date	Motion	Action
		<ol style="list-style-type: none"> <li>Undertake consultation with the Aboriginal community to gauge their support for the placement of an art sculpture and plaque at the site of the bridge;</li> <li>Provide feedback to the council on the outcomes of this research and consultation.</li> </ol>	
073/21	25/05/21	<b>Outstanding Council Motions</b> That Council resolve to bring to the next available workshop for Councillors motion list for review.	Completed.
075/21	25/05/21	<b>George Town Community Safety Group Committee Meeting – 2<sup>nd</sup> March 2021</b> That Council: <ol style="list-style-type: none"> <li>Accept the minutes of the George Town Safety Group Committee meeting 2<sup>nd</sup> March 2021 as an accurate record of that meeting; and</li> <li>The George Town Safety Group Committee's Terms of Reference be altered to include members to nominate a proxy be included in the review process conducted by Council.</li> </ol>	Completed.
083/21	29/06/21	<b>Setting of Fees and Charges for the 2021/2022 Financial Year</b> That Council, pursuant to Section 205 of the Local Government Act 1993 receive and adopt the schedules of fees and charges attached to this report for the 2021/2022 financial year.	Completed.
099/21	27/07/21	<b>NRM North Group A Association Membership</b> That Council: <ol style="list-style-type: none"> <li>Appoints Councillor Tim Harris as the George Town Council representative on the NRM North Association 'Group A' Representation.</li> </ol>	Completed.
100/21	27/07/21	<b>Draft 2021/2022 Annual Plan</b> That Council: <ol style="list-style-type: none"> <li>Adopts the 2021/2022 Annual Plan as presented, noting design to be finalised and minor administrative changes may be made.</li> </ol>	Completed.
101/21	27/07/21	<b>Setting of Further Fees and Charges for the 2021/2022 Financial Year</b> That Council, pursuant to Section 205 of the Local Government Act 1993 adopt the schedules of fees and charges for Building Permit Authority and Plumbing, Cemetery, Engineering and Right to Information as presented in the following table for the 2021/2022 financial year.	Completed.
102/21	27/07/21	<b>LGAT General Meeting 5<sup>th</sup> August 2021</b> That the Council authorises the Mayor to vote in accordance with the following:	Completed.

Min No.	Date	Motion			Action
		<b>LGAT 2021 General Meeting Agenda Item No.</b>	<b>Items for Decision</b>	<b>Council Decision</b>	
		10.1	<b>Stronger Penalties for Malicious Vandalism of Public Facilities – Circular Head</b> That LGAT lobby the State Government on behalf of all Local Councils for significantly stronger penalties for malicious damage and vandalism to public facilities and infrastructure.	Approved	
		10.2	<b>Heavy Motor Vehicle Road Tax Distribution – Circular Head</b> That LGAT continue to lobby the State Government to implement funding change by- <ul style="list-style-type: none"> <li>a. A 3 year, phased in reinstatement of the equitable distribution of the heavy motor vehicle road tax distribution to the percentage of funds collected; and</li> <li>b. A one off additional annual payment allocation of the heavy motor vehicle road tax distribution as compensation for 25 years of no indexation of the funding allocation and to support enhanced road infrastructure development in all local government areas.</li> </ul>	Approved	
		11.1	<b>Code of Conduct Training Costs – Kingborough</b> That LGAT lobby the State Government to change S 28ZNA (2) of the Local Government Act 1993 to	Not Approved	

Min No.	Date	Motion		Action
			require that 'if, as a result of a determination report, a Councillor is required to undergo training, the costs associated with that training are to be borne by the relevant Councillor, and not the rate payer'.	
		12.1	<b>Renewable Energy Project Developments on Crown Land – Circular Head</b> That LGAT lobby the State Government on behalf of all Local Councils for the implementation of a state development policy to make suitable crown land made available for all types of renewable energy project developments to support social and economic benefit to Tasmania.	Approved
		12.2	<b>Workplace Health and Safety Review for Elected Members – City of Hobart</b> That LGAT calls on the State Government to commission Equal Opportunity Tasmania to undertake a review of the workplace health and safety of the Local Government sector for elected representatives.	Approved
		14.1	<b>Statewide Planning Scheme Provisions – Northern Midlands</b> That LGAT lobby the State Government to urgently review recent Resource Management and Planning Appeal Tribunal and Supreme Court planning decisions with a view to amending the statewide planning scheme provisions to take account of any recent issues and to ensure loopholes are not exploited resulting in development contrary to the intention of the provision of the scheme.	Not Approved
		14.2	<b>Integrated Regional Housing Supply Strategy – Circular Head</b>	Approved

Min No.	Date	Motion			Action
			That LGAT Lobby the State Government to develop an integrated regional housing supply strategy in partnership with the federal government and the private sector to deliver a diversified housing supply to all the areas of housing undersupply across the state.		
		14.3	<b>Review of State Regional Land Use Strategies – Circular Head</b> That LGAT Lobby the State Government to activate a comprehensive review of all state regional land use strategies given the expanding development growth demands and statewide housing shortages being experienced in most local government areas.	Approved	
		14.4	<b>Coastal Hazards Management – Circular Head</b> That LGAT lobby the State Government on behalf of all Local Councils for the early completion of Coastal Hazards Management for Existing Settlements and Values project, with a final report and recommendations being made publicly available.	Approved	
		14.5	<b>Community Based Engagement Strategy – Circular Head</b> That LGAT lobby the State Government on behalf of all Local Councils for the implementation of a local community based engagement strategy to inform and empower local communities to have better understanding of the policy contents and opportunities for social and economic wellbeing through enhancing a strong and growing renewables industry across Tasmania.	Not Approved	

Min No.	Date	Motion			Action
		14.6	<b>Parks and Wildlife Service Maintenance of Infrastructure – Circular Head</b> That LGAT lobby the State Government on behalf of all Local Councils for the implementation of a coordinated long term 10 Year strategic asset management plan to be implemented by the Tasmanian Parks and Wildlife Service for all their customer facing public use assets and infrastructure services.	Not Approved	
		14.7	<b>Environmental Protection Authority Role in Planning Assessment – Circular Head</b> That LGAT lobby the State Government on behalf of all Local Councils for improved & mandated Environment Protection Authority (EPA) transparency, community facing participation and engagement processes in the assessment of development proposals for which the Environment Protection Authority have levels of responsibility in determining recommendations and approvals.	Not Approved	
		14.8	<b>Cost Shifting – Northern Midlands</b> That LGAT lobby the State Government to increase the resourcing for cat management and control of weeds.	Approved	
		16.1	<b>Introduction of Referendums – Burnie City</b> That the LGAT investigate the option of the introduction of “propositions” (referendums) for local and state elections, and that a mechanism for this change be initiated.	Not Approved	
		16.2	<b>Recognition of Assistance Dogs – Circular Head</b> That LGAT lobby the State Government on behalf of all Local Councils for the	Approved	

Min No.	Date	Motion	Action			
		<table><tr><td></td><td>inclusion of assistance animals into the Dog Control Act 2000 section 28(2) as they provide a valuable community wellbeing service.</td><td></td></tr></table>		inclusion of assistance animals into the Dog Control Act 2000 section 28(2) as they provide a valuable community wellbeing service.		
	inclusion of assistance animals into the Dog Control Act 2000 section 28(2) as they provide a valuable community wellbeing service.					
103/21	27/07/21	<b>General Assembly 2021</b> That Council:  1. Note the report; and 2. Support the attendance of the Mayor and General Manager at future Australian Local Government Association National General Assemblies.	Completed.			
115/21	24/08/21	<b>Attendance at Council Meetings Via Video Conferencing</b> That the motion be deferred to next available workshop.	Completed.			
117/21	24/08/21	<b>Appointment of Council representative – Communities for Children Council (CfC)</b> That Council:  1. Appoints Councillor Peter Parkes as the George Town Council representative on the Communities for Children Council (CfC).	Completed.			
118/21	24/08/21	<b>Local Government Code of Conduct – Determination Report Barwick v Kieser</b> That Council:  a) Receives and notes the Local Government Code of Conduct Panel’s Determination Report attached to this report and relating to the Code of Conduct complaint from Councillor Heather Barwick against Councillor Greg Kieser; and  b) Notes the tabling of the Determination Report in accordance with s.28ZK(4) of the Local Government Act 1993.	Completed.			
119/21	24/08/21	<b>Delegations Register</b> That Council:  1. Approves the changes contained in this report to the Delegations Register; and 2. Makes available the Delegations Register for public inspection.	Completed.			
131/21	24/08/21	<b>George Town Community Safety Group Committee Review</b> That the Council review the George Town Safety Group Committee in terms of effectiveness and in line with the Strategic Plan.	Completed.			
149/21	28/09/21	<b>Notice of Motion – Workshop Agenda – Cr Barwick</b>	Completed.			

Min No.	Date	Motion	Action
		That the workshop agenda papers under “governance issues”, includes an item for Councillors and General Manager discussions to occur without staff in attendance.	

**Note: Council motions that are completed will be removed from this list for the next Quarterly reporting period.**



## **ANNEX B - OUTSTANDING ACTIONS UPDATE**

**AUTHOR:** Manager – Corporate Services and Finance

**MEETING DATE:** September 2021

**FILE NO:** 29.11

**ATTACHMENT:** Nil.

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### **Outstanding Actions Update**

<b>Description</b>	<b>Action Taken:</b>
The strategic and operational risk register once finalise to be provided to the Audit Panel.	Risk Register is still in progress. Newly commenced employee to take lead on this – full risk register to be presented to December meeting.

# ANNEX C - ANNUAL PLAN 2020/2021

	Desired Outcome	Strategic Priorities	Actions	Responsible Manager	Progress %	Progress Comments - 1st Quarter (September)
Community Pride						
1	All are valued and included	Taking a 'whole of community; approach to everything	Continue commitment to the use of the Community Consultation Framework to establish better methods of engagement, with the aim to collect genuine cross-community feedback and views.	Manager Liveable and Connected Communities	25%	Continually updated to increase the consultation data base to ensure greater connectivity with all of community. Regular correspondence on multiple topics sent to associations to share with community and through networks.
2		Moving towards genuine reconciliation	To complete Council's first Reconciliation Action Plan - Reflect.	General Manager	25%	Draft RAP submitted to Reconciliation Australia for review
3		Including and acknowledging the contribution of our Aboriginal community members	Continue to facilitate and participate in Reconciliation Action Group	General Manager	25%	Ongoing
4		Communicating so everyone knows what each groups is doing	Undertake community roadshows as part of improved citizen engagement	General Manager	25%	Commenced with further roadshows to be scheduled in second quarter
5		Working towards removing all barriers to participation in community life	Development of Hillwood Recreation Master Plan	Manager Development Services and Environment; Manager Liveable and Connected Communities	>15%	Not yet commenced
6	All communities take pride in place	Supporting the plans of Progress Associations	Supporting the plans of Progress Associations and where aligned with Council Plan.	Manager Liveable and Connected Communities; Manager Infrastructure & Works	25%	Continue to work with Progress Associations including Weymouth draft Recreation Reserve Plan. Supporting Associations through Community Grants programs to facilitate projects
7			Support Special Committees of Council Placemaking/Community Safety Group.	Manager Liveable and Connected Communities; General Manager	25%	Ongoing LCC rep minute taking, task list and correspondence administrator
8			Continue to support the Community Pride initiative in partnership with the Future Impact Group.	Manager Liveable and Connected Communities; General Manager	25%	Current project: New main street flags are in production using the artwork from the community pride bumper sticker campaign
9		Marinating public spaces so they are clean, tidy and appealing	Assist Low Head Progress Association in the development of a community garden at Low Head.	Manager Infrastructure & Works	25%	Progressing MOU with group
10			Employment of 2 FTE for Road Maintenance and Parks and Gardens Maintenance	Manager Infrastructure & Works	25%	Assessment of resourcing underway
11		Developing well-designed public spaces which are attractive, safe and support the area's identity and reputation	Develop stormwater testing programme/plan for York Cove discharges to monitor water quality.	Manager Infrastructure & Works	>15%	Locations for testing being discussed
12			Implementation of Service Levels for maintenance schedules Road, parks and Waste	Manager Infrastructure & Works	>15%	Commenced scoping of service levels

13			Adopt and commence scoping of implement plans for Hillwood and George Town Structure Plans	Manager Development Services and Environment	25%	GTSP & HSP have been adopted and are being referenced as opportunities present. Formal implementation plan development will commence early in the new year
14			Business Cases/Planning/Scope & Design: (1) Outdoor Gyms; (2) Soft barriers to protect public spaces and parks; (3) Design concepts to revitalise old parks	Manager Infrastructure & Works	>15%	Underway
15		Improving maintenance of public spaces particularly the entrances to the municipality and communities	Develop and implement a 'town approaches' signage policy	Manager Development Services & Environment	>15%	Initial work has commenced
16			Continuation of street tree planting for streetscaping and softening of environment and enhancement of township character	Manager Infrastructure & Works	25%	Replacement trees on Main Road George Town planted. Further tree plantings to occur throughout George Town area
17			Partner with Tamar NRM on tree day initiatives	Manager Infrastructure & Works	>15%	Partnering under discussion
18			Continuation of consolidation of street furniture to ensure consistent themes are maintained an enhance township identity	Manager Infrastructure & Works	25%	Program underway
19		Working on weed eradication and zero tolerance for littering	Promote Clean Up Australia Day Activities.	Manager Liveable and Connected Communities	<15%	Scheduled 6 March 2022
20			Provide free waste disposal for Clean Up Australia Day initiatives.	Manager Infrastructure & Works	<15%	Scheduled 6 March 2022
21	A strong, recognisable, positive reputation	Developing and promoting a new 'capital' brand and associated program for George Town, focusing on strengths and aspirations and leveraging the stories of the area's people	Continue to support the Placemaking Committee to develop a sense of place	Manager Liveable and Connected Communities	25%	Ongoing - Managing communications and consultation with PMC projects. Annual report updates and stories reflect and support the strengths of the municipal area. Australian Of the Year submission to recognise local hero's.
22			Develop a series of stories to be celebrated on digi glass panels creating a sense of pride and attracting tourists	Manager Liveable and Connected Communities	25%	Have requested an extension from funding body, looking to engage with a historian to research the stories.
23		Branding our produce and products	Work with West Tamar Council to ensure East Tamar is represented in the Tamar Valley brand and website	Manager Liveable and Connected Communities	>15%	Work in progress - embarking on the next steps.
24		Promoting the area as the place to live, work, play and invest	Participate in the Renew George Town Project to revitalise the retail precinct.	Manager Liveable and Connected Communities	25%	Work In Progress - currently appointing a project manager and working on the project plan
25			Support Chamber of Commerce Business Awards	Manager Liveability and Connected Communities	25%	Complete- sponsorship and award submissions

26			Advocate for national hydrogen classification accreditation to support Bell Bay as green hydrogen precinct	General Manager	25%	Advocacy has occurred. Australian Government through Energy Minister has committed to classification system
27			Continue to enhance Council's media presence and reach	Manager Liveable and Connected Communities	25%	Ongoing -media releases and media calls for projects and announcements. Mt George MTB trail Opening, Grant Recipients
28			Advocate for investment in infrastructure and services to enhance liveability for current and future residents	General Manager	25%	Advocacy Plan endorsed by Council and has been presented to Federal Member and Labour elect, Senators and State Government
29	Safe and secure communities	Focusing on prevention	Business Cases/Planning Scope & Design: Safer Roads/Shared Spaces (1) East Arm Road upgrade designs (2) Traffic Calming opportunities (3) Shared zones (4) Education Programs	Manager Infrastructure & Works	<15%	To be progressed in Q3
30		Developing a plan to end domestic, family and sexual violence	Partner with Councils and service providers to develop a Domestic Violence and Sexual Violence Strategy	General Manager	25%	State wide working group established and commenced. GM is working with Our Watch on organisational program also.
31	Community groups work together on common goals	Working together on common goals	Continue to support and participate in George Town Council's Placemaking Committee in the implementation of place-based projects to enhance public spaces	Manager Liveable and Connected Communities	25%	LCC supporting minute taking, task list and correspondence/communications administrator
32		Communication proposed projects and programs to leverage opportunities, avoid duplication and keep up with what is going on	Participation in the DAP to support and grow tourism endeavours	Manager Liveable and Connected Communities	25%	LCC representative assists and supports the group with minute taking, task list and correspondence administrator
33			Participate and partner with FILT to support collective impact initiatives	General Manager	25%	Strategic Growth deeds executed. Project groups established and recruitment commenced. Successful in obtaining \$500k through TCF in partnership with FIG for Our Futures Youth Initiative
34	Responsive emergency services	Having enough professional, para-professional and volunteer emergency services personnel and equipment	Recognition of volunteers through annual awards program	Manager Liveable and Connected Communities	25%	In progress -created a new Volunteer Award Ceremony in recognition of international Volunteers Day December 5th - Municipal Volunteer of the Year. Admiralty Luncheon and other functions
35			Support annual Emergency Services Dining In Dinner	General Manager	<15%	Yet to commence
36		Maintaining equipment	Support SES in maintenance of plant and equipment. Provide SES with 'mule stretcher' for extraction of injured riders on mountain bike trail	Manager Corporate Services & Finance	25%	Ongoing support as required.
37		Working together with all other agencies for prevention and if	Adopt the Municipal Emergency Management Plan	Manager Infrastructure & Works	25%	Completed

		necessary co-ordinated responses				
	<b>Prosperity</b>					
1	Employment prospects for all ages	Continuing to transition the local economy from heavy industries to advanced manufacturing, renewable energies, area branded produce and niche products	Continue representation on Bell Bay Advanced Manufacturing Zone	General Manager	25%	General Manager continues as board member on BBAMZ and participated in review of Strategic Plan
2		Providing meaningful jobs for all ages	Explore adventure tourism start up	Manager Infrastructure & Works	25%	Funding of \$280k successful through AusTrades. Eol released to market for Wild Tamar adventure based tourism endeavours
3			Partner with Skills Tas, Tas Tafe and local job seeker agencies to provide pathways to education and employment	Office of the General Manager	>15%	With the Manager - People, Performance and Governance leaving GTC in this quarter this initiative has not been further progressed.
4		Incorporating the participatory economy into our prosperity	Support the Creative Cities bid for the Greater Launceston region to be recognised as UNESCO City of Gastronomy	General Manager	25%	Completed. Financial contribution paid and advocacy ongoing.
5			Continue participation in Circular Economy initiatives	General Manager	25%	General Manager continues to participate in regional Circular Economy Working Group. NTDC successful in obtaining \$100k through NTWMG for CE initiatives.
6		Increasing internet connection within the community	Support the Northern Employment Business HUB	General Manager; Manager Liveable and Connected Communities	25%	General Manager continues to participate on Tamar Valley Working Group - NEBHUB Program successful in further funding and is to be expanded across northern Tasmania.
7	Employability skills in young people	Building understanding of work and working		Office of the General Manager		
8		Building the employability skills of young people	Continue partnerships with KEEN Partners to develop skills within the community	Office of the General Manager	25%	GTC is continuing to use its labour provision partnership with Keen.
9		Advocate for piloting of the George Town internet of things project	Support second stage Internet of Things (IoT) pilot at local schools through the Launceston City Deal	General Manager	25%	Progressing with commitment from City Deal and Star of the Sea
10	World renowned Advanced Manufacturing Zone including hydrogen energy plant	Taking pride in, advocating for and promoting the Bell Bay Advanced Manufacturing Zone	Assist proponents in navigating the Tasmanian planning scheme	Manager Development Services and Environment	25%	Providing support for a significant amount of enquiries in this area
11		Securing the Hydrogen production facility	Continue to promote Bell Bay as the preferred location in Australia for green hydrogen production	General Manager	25%	Representations occurring at all levels of government and various hydrogen proponents

12		Moving to a circular economy	Business Cases/Planning/Scope & Design: Alternatives to current waste management strategy (1) localised recycling (2) FOGO with alternative methods to composting (3) Circular Economy (4) Best Practices	Manager Infrastructure & Works	>15%	EPA rejected application to install biomass processor.
16		Becoming a Centre of Excellence for green technology	Partner with the Hydrogen Cluster Manager to explore opportunities for Bell Bay Advanced Manufacturing Zone to be a hydrogen hub of excellence	General Manager	25%	Ongoing
14	Supported entrepreneurial endeavours and start-ups	Establishing and strengthening a start-up eco-system	Administer Round Two of the Covid-19 Resilience Recovery and Stimulus Business Grants	Manager Liveable and Connected Communities	25%	Final Round of Business Grants Round 2 executed - Acquittals due by Dec 30
15			Establishing and strengthening opportunities and support for new business initiatives	Manager Liveable and Connected Communities	25%	Ongoing- Assisting with new business initiatives by identifying funding sources, finding mentoring partnerships connecting with networks and other business support programs
16			Continue business and community grant support by Council including assisting in identifying grant opportunities	Manager Liveable and Connected Communities	25%	Ongoing- Assisting business source grant opportunities through State and Federal programs. Assisting with letters of support and grant application queries.
17		Attracting start-ups and entrepreneurial endeavours to the area	Launch and develop the Renew George Town initiative aiming to utilise empty buildings on Macquarie St for pop up shops, creative projects, community groups, incubator hubs and business start-ups	Manager Liveable and Connected Communities	25%	Work In Progress - currently appointing a project manager, building audit of empty premises and currently plan working on the project plan
18	Sustainable and innovative waste management	Managing waste sustainably	Pursue funding opportunities for the procurement of a biomass processor to reduce Greenwaste and CO2 emissions	Manager Infrastructure & Works	<15%	EPA rejected application to install biomass processor. NTWMG rejected grant application on EPA advice.
19		Supporting value adding to waste management and circular economy endeavours	General Manager to continue as Chair of the Northern Tasmania Waste Management Group	General Manager	25%	Ongoing
20			Participate in and promote circular economy initiatives	Manager Infrastructure & Works	25%	Ongoing
21		Establishing 'Tinder for Waste'	Continue the implementation and promotion of ASPIRE online waste trading platform	Office of the General Manager	25%	General Manager continues to participate as director on ASPIRE advisory board.
22	Community of learners	Valuing and celebrating educational achievement.	Continue to support the Port Dalrymple School Leadership group	Office of the General Manager	25%	General Manager participated in student leadership round table and student leadership induction
23		Providing a variety of learning environments and approaches.	Continue to support the Future Impact Group and Leadership Table in community led Collective Impact initiatives	General Manager	25%	Strategic Growth deeds executed. Project groups established and recruitment commenced. Successful in obtaining \$500k through TCF in partnership with FIG for Our Futures Youth Initiative

24		Training to respond to the needs of existing and future industry and businesses.	Support the Future Impact Group in the implementation of the Launchpad Strategic Growth Initiative	General Manager	25%	Strategic Growth deeds executed. Project groups established and recruitment commenced. Successful in obtaining \$500k through TCF in partnership with FIG for Our Futures Youth Initiative
25	Strengths-based reputation building	Focusing population attraction on the area's advantages of well-connected and supportive communities: digital advantage; community of learners	Development of Liveability Prospectus	Manager Liveable and Connected Communities; General Manager	25%	First draft complete
26	Healthy, active communities	Knowing how to stay healthy and active and valuing good health outcomes. Eating well and staying active, and preventative health approaches	Continuation of the Healthy George Town program to support both the health and wellbeing of the community	Manager Liveable and Connected Communities	25%	Ongoing - HGT continue to increase its participation. 5% of the community engaged in the program. Great physical and mental health outcomes reported
27		Getting and staying active. Participation in recreation, arts and cultural activities	Development of Arts and Culture Strategy	Manager Liveable and Connected Communities	25%	Continue to develop programs and events to actively engage all sectors of the community
28			Installation of basketball infrastructure in the Graham Fairless Centre	Manager Infrastructure & Works	25%	Complete
29			Action Sport and Recreation Strategy tasks: - introduction of kayaking; - Locality exposure Hillwood/Low Head; - Sports Complex	Manager Liveable and Connected Communities	25%	In progress - seeking funding and applying for funding basketball score boards and seating, fish cleaning stations. Wild Tamar Project will facilitate deficits in activities.
30	Tourism growth in yield	Diversifying our economy through tourism activities, increasing overnight stays and promoting existing and new experiences	Actively seek funding opportunities to develop marketing strategy that considers municipal identity and brand development, to assist in economic growth relating to population, tourism visitation and business investment.	Manager Liveable and Connected Communities	25%	Working with tourism partners groups like LTVTA, DAP, Tourism Tas, VNT and TVIN to facilitate tourism growth through multiple channels and mediums.
31		Incorporating the mountain bike trail into the area's experiences and working with other trails in the region to provide a more diverse and multi-levelled experiences	Develop branding, promotional collateral and website for George Town Mountain Bike Trails	Manager Liveable and Connected Communities	25%	Branding complete, Facebook page complete, website underdevelopment. Communications plan in progress
32			Launch the George Town Mountain Bike Trails	Manager Liveable and Connected Communities	25%	Mt George Launch complete - Tippagoree Hills TBA 2022 due to bad weather
33			Development and implementation of the Mountain Bike marketing and communication strategies	Manager Liveable and Connected Communities	25%	Branding complete, Facebook page complete, website underdevelopment. Communications plan in progress
34			Complete the mountain bike trails project	Manager Infrastructure & Works	25%	Works progressing
35		Developing new coastal eco-experiences and building on the area's reputation as caring for	Partner with the George Town Chamber of Commerce to facilitate a bike Friendly community, prior to	Manager Liveable and Connected Communities	>15%	In progress - further discussion to be held with GTCC and VNT

		our precious penguin colony	the launch of the Mountain Bike Trail			
36			Implement the Bass and Flinders marketing plan to increase visitation and activate other offering in this space	Manager Liveable and Connected Communities	25%	In progress - Digital marketing to commence Dec 2021, partnership program with other maritime museums, new brochure complete and gone to print
37			Developing new coastal eco-experiences and building on the area's reputation including wildlife and indigenous culture (story telling)	Manager Liveable and Connected Communities	25%	In progress - currently seeking funding through advocacy - Kannamaluka Indigenous story trail and art installations.
38		Focusing on cultural and historic interpretation and associated experiences and the area's produce	Collaborate with Visit Northern Tasmania to ensure adequate representation.	Manager Liveable and Connected Communities	25%	In progress - Continually engaging with VNT to increase GT visibility in both state and national tourism marketing campaigns
39		Developing a diverse range of tourism products that complement the Tasmania brand	Development of an Aboriginal Cultural Education and Experience Trail. Partner with local history experts on the development of interpretation signage.	Manager Infrastructure & Works; General Manager	>15%	Discussions on signage methodology commenced
40		Implementing the Destination Action Plan	Develop an events strategy that will facilitate and support intra and interstate visitation.	Manager Liveable and Connected Communities	25%	Draft Strategy complete - requires further work and discussion with staff and Councillors
41	Increased population across the municipality	Attracting workforce aged people with skills in gap areas	Support NTDC's population initiative	General Manager	25%	Council financial contribution to Population Coordinator complete.
42		Focusing on families	Advocate for increased skill development for aged care providers and allied health service providers	General Manager	25%	NEBHUB successful in delivering Cert 3 courses in partnership with Trade Training Centre. Advocacy for NDIS and associated Allied Health Services continues
43		Focusing on those who can come and start their own enterprises and businesses	Develop municipal liveability prospectus	General Manager	25%	First draft complete
44		Planning a positive role in the population growth strategy for the Region	Partner with the Chamber of Commerce to attract and assist new business	General Manager	25%	General Manager and Mayor continue to participate in Chamber of Commerce Executive and support chamber initiatives
45	Local shops and cafes thrive and respond to local and visitor needs	Focusing on 'Support Local; Buy Local; Employ Local'	Support the Future Impact Group's Renew George Town Initiative to utilise unused shops for new business offerings including artisan and gallery spaces.	General Manager	25%	Commenced.
46		Promoting the involvement of local businesses in the visitor offering especially around opening hours, customer service, local produce and products	Implementation of the Artisans Guild	Manager Liveable and Connected Communities	>15%	Awaiting Grant Deed and Funding



47			Continue to support the Chamber of Commerce's initiatives to encourage business positivity, investment and recognition - Business Excellence Awards	General Manager	25%	Supported Annual Business Excellence Awards
48	Protected local natural landscapes and values	Supporting Coastal Care, George Town Coastal Care Management Group, Tamar NRM, NRM North, Land Care, Friends of the Penguin Colony and other environmental interests	Continued support of and participation of the Tamar Estuary and Esk Rivers (TEER)	General Manager	25%	Ongoing. General Manager submitted to Tamar Estuary Vision
49			Partnering with Landcare & Tamar NRM for weed control in Pipers River catchment area and utilise grant opportunities	Manager Development Services and Environment	25%	Ongoing as opportunities present. Council's EHO recently attended weed management awareness seminar to build our knowledge and understanding of weed control and issues
50			Work with Northern Regional Cat Management Working Group to develop processes with Just Cats (Cat Management Facility) to manage cat trapping	Manager Development Services and Environment	25%	In progress
51			Mayor representation on the Low Head Penguins Group	General Manager	25%	Ongoing
<b>Progressive</b>						
1	Recreational opportunities for all	Developing well-designed and maintained recreational facilities – shared pathways, tracks, trails, exercise stations – all ages, all abilities	Scope and prioritise the implementation of the Diversity and Equitable Access and Inclusion Policy	Manager Infrastructure & Works	25%	Design and construction of various paths underway
2		Completing the Mountain Bike Trail ensuring there are levels appropriate for beginners and families	Completed shared pathway installation and upgrades - Anne Street, York Cove Rivulet, Main Road, and kanamaluka trail	Manager Infrastructure & Works	25%	Contracts awarded for parts and design progressing on others
3			Undertake footpath gaps analysis	Manager Infrastructure & Works	<15%	Planned for 3rd quarter
4		Growing participation in Active George Town and activating similar 'Active' groups throughout the municipality	Advocate for ongoing funding for Healthy George Town (HGT) and continue to support the participants and service providers. Develop Healthy George Town programs that offer on trend activities to engage participation at all ages and skill levels.	Manager Liveable and Connected Communities	25%	HGT continue to engage significant participation. Activities have been diversified to include children, seniors and families. The program continues to grow, engaging new services providers and delivering both great physical and mental health outcomes.
5		Engaging young people in recreational activities of their choice	Complete pump track	Manager Infrastructure & Works	25%	Contract awarded. works to commence in Q2
6	Sporting opportunities for all	Growing participation in sporting activities	Advocate and seek funding for implementation of Sports & Recreation Strategy and Masterplan	General Manager, Manager Liveable and Connected Communities	25%	Continue to engage supporting clubs and support through grants programs to facilitate programs and equipment

7		Growing membership and leadership capabilities in sporting activities		Manager Liveable and Connected Communities	25%	Facilitating national and state bodies with local communities for support by mentoring, management and funding (Basketball Tas)
		Engaging young people in the sporting activities of their choice				
8	Social infrastructure meets community needs	Developing and maintaining social infrastructure that meets the community's changing needs	Work with Parks and Wildlife Services (PWS) and Crown Land Services (CLSA) to identify on/off leash dog areas on reserves (review the Dog Management Policy 'declared areas')	Manager Development Services and Environment	25%	Officers are actively working with CLS/PWS officer in this area, with PWS officers currently putting together their position. Officers have engaged in a working group meeting scheduled for November to look at growing our cross agency relationships
9		Responding to the needs of young people	Sports ground upgrades - Hillwood Football Club Lights, drainage and changerooms, George Town Cricket oval drainage and levelling	Manager Infrastructure & Works	25%	Design completed - calling for Quotes/ tenders to undertake the works
10	Persons with special needs have local access to needed services	Understanding local needs and service gaps	Advocate for increase in local Allied Health Services	General Manager	25%	Ongoing
11		Participating in NDIS and health programs	Upgrades to Senior Citizen Building (York Cove Centre) - kitchen, heating, roof and ceiling	Manager Infrastructure & Works	25%	Upgrades progressing on target
12		Building local service provision capability	Develop Ageing Well Policy/Strategy	Manager Development Services and Environment	<15%	Yet to commence
		Facilitating transport to services				
13	Communities have agreed strategic plans	Supporting Progress Associations to achieve their annual priorities	Roadshows to be delivered twice yearly to communities	Executive Support and Governance Officer	25%	Commenced with further roadshows to be scheduled in second quarter
14		Making sure communities remain connected, engaged and empowered	Community consultation and communications are circulated broadly to all communities, groups, club and associations	Manager Liveable and Connected Communities	25%	Continually updating consultation data base to ensure greater connectivity with all of community. Regular correspondence on multiple topics sent to associations to share with community and through networks. Facebook activity is significant with an audience of 2.2K helps in the delivery of messages to communities
15		Celebrating project successes	Council will promote communities activities and events on the website and social media	Manager Liveable and Connected Communities	25%	Ongoing- regular daily post and news updates

16	Diverse and active volunteering base	Diversifying and encouraging the volunteer base	Diversifying and encouraging the volunteer base as the number of facilities grow. Visitor Information Centre, Watch House and Bass & Flinders Maritime Museum offer more opportunities to engage volunteers	Manager Liveable and Connected Communities	25%	The appointment of the Tourism and Heritage Operation Coordinator will facilitate growth in this area, as well pairing volunteer likes to the activities they undertake in our facilities to foster greater enjoyment and comradery
		Actively encouraging and mentoring young people to be part of volunteering efforts around things they are interested in				
17		Celebrating and acknowledging our volunteers including Progress Association members	Continue to support, recognise and celebrate volunteers within Council operations and the broader community. Hosting aware ceremonies, special luncheons and afternoon teas in appreciation	Manager Liveable and Connected Communities	25%	WIP -created a new Volunteer Award Ceremony in recognition of international Volunteers Day December 5th - Municipal Volunteer of the Year. Admiralty Luncheon and other functions
18	Community celebrations build the areas reputation	Using cultural and artistic celebrations to engage and build understanding of the community and region	Develop a municipal arts, culture and event program that is universal and unique. Offering something for everyone.	Manager Liveable and Connected Communities	>15%	To commence with the appointment of the Art and Culture Officer.
19		Growing attendance numbers by responding to new, creative ideas and improvements	Increase the Bass and Flinders Maritime Museum visitation numbers of support forecasts	Manager Liveable and Connected Communities	25%	Work in Progress - further developing communication plan for tourism, introduction of new activities to engage locals, working with schools and their curriculum to foster greater visitation.
20			Develop an Event Strategy that provides whole of community benefits, and engages visitation to build economic prosperity	Manager Liveable and Connected Communities	25%	Draft Strategy complete - requires further work and discussion with staff and Councillors
21			Subsidisation of facility fees to encourage event organisers and assist in the event costs	Manager Liveable and Connected Communities	25%	Ongoing
22		Programming to avoid clashes of dates	Support events through the sponsorship program and event management and delivery	Manager Liveable and Connected Communities	25%	Ongoing
23		Including specific activities designed by young people in all celebrations	Work with Events Tasmania to identify opportunities for the municipality	Manager Liveable and Connected Communities	25%	In progress
24	Public infrastructure relevant to needs	Making sure the place works well through good design, safety standards asset management and ongoing maintenance	East Beach redevelopment project	Manager Infrastructure & Works	25%	Awaiting quotes to undertake work in Q2
25			Regent Square - continue to advocate for additional funding and community involvement to achieve the master plan	Manager Infrastructure & Works	25%	Additional funding obtained to continue the Master Plan

26			Dalrymple Road widening and bridge upgrade projects	Manager Infrastructure & Works	25%	Contract in place for bridge and components under manufacture
27			Upgrade Bellingham toilet and day use area	Manager Infrastructure & Works	25%	Completed
28			Hillwood Hall kitchen	Manager Infrastructure & Works	25%	Kitchen under construction
29			Lagoon Beach carpark safety	Manager Infrastructure & Works	>15%	Traffic assessment under way
30			Road res-seal and pavement renewal including gravel road re-sheeting	Manager Infrastructure & Works	25%	Program progressing on target
31		Understanding priorities and scheduling responses	Deliver 87% of Capital Works Program	Manager Infrastructure & Works	25%	Program progressing on target
32			Delivery of Service requests from residents to 90%	Manager Infrastructure & Works	25%	Service request completion rate exceeding 90%
33		Maintaining access to quality health, well-being, education and training	Business Case/Planning Scope & Design: Healthy Water Ways (1) storm water upgrade designs; (2) Investigate new technologies in environmental protection traps (3) investigate opportunities in silt management and erosion control	Manager Infrastructure & Works	<15%	Planned to be conducted in 3rd quarter
34		All ability amenities to meet the needs of residents and visitors	Business Case/Planning/Scope & Design: (1) all ability access to public spaces including beaches and parks (2) All ability equipment - playground, fitness equipment	Manager Infrastructure & Works	<15%	Planned to be conducted in 3rd quarter
35		Improve access through the design, maintenance and extension of footpaths, tracks and trails		Manager Infrastructure & Works	25%	Commenced
Leadership & Governance						
1	A culture of engagement and participation	Trusted, transparent and inclusive community engagement processes	Continue to engage the community in accordance with the Community Consultation Framework	Manager Liveable and Connected Communities	25%	Consultation is undertaken in accordance with framework
2		Engaging over things that matter to the community	Public consultation for possible cat management areas	Manager Development Services & Environment	25%	Officers are progressing this through the NRCMWG
3			Participate in the Northern Region Councils' Climate Change Working Group	Manager Development Services & Environment	25%	Officers are actively involved in this group
4		Including young people in all engagement	Support the Future Impact Group with the Youth Voices initiatives	General Manager	25%	TCF funding successful. Recruitment commenced.

5		Understanding processes and participating in decision making	Develop and implement annual auditing regime to meet the expectations of the Audit Panel and recommendations from external auditors	Manager Corporate Services & Finance	25%	Annual internal audit program developed with implementation commenced.
6			Publicly publish quarterly performance reports	Executive Support and Governance Officer	25%	Quarterly report published in the Ordinary Council meeting agenda and website.
7		Engaging with others to ensure no duplication or scheduling clashes	Undertake community engagement roadshows for each township and village area	Executive Support and Governance Officer	25%	Consultation undertaken with Hillwood Roadshow.
8	Planning and regulatory responsibilities are undertaken fairly and openly	Building knowledge and understanding of planning and regulatory responsibilities and processes	Participate in the Regional Land Use Strategy (RLUS)	Manager Development Services and Environment	25%	Officers are maintaining their participation in regional working groups and continue to develop the skills through continued professional development
9			Corporate System implementation	Manager Corporate Services & Finance	<15%	Planning in progress
10			Audit results	Manager Corporate Services & Finance	25%	Completed for financial year ended 30 June 2021.
11			Implement agenda and minutes software's solution	Executive Support and Governance Officer	25%	Testing phase underway
12			Statutory reporting requirements	Manager Corporate Services & Finance; Office of the General Manager	25%	Ongoing, all reporting complete for quarter
13			Risk Management	Manager Corporate Services & Finance	25%	Risk register under review to be complete and present to December 2021 Audit Panel meeting.
14		Compliance customer service standards and processes	Participate in Local Government Act Reform	General Manager	25%	Ongoing.
15	Leadership across the community	Building community leadership capability	Continue to support Community Progress Associations	General Manager	25%	Ongoing.
16			Continue to support the Future Impact Group	General Manager	25%	Ongoing.
17	Positive and productive working relationship with all levels of government and their agencies	Ensuring the area's needs and priorities are understood	Advocate Council priorities and community needs to all levels of government	General Manager	25%	Advocacy Plan endorsed by council and presented to all levels of government, incumbent, shadow and members elect.

		Understanding the outcomes and directions sought by all levels of government				
18		Building skills in attracting funding and investment	Promote Grant Writing Workshops	Manager Liveable and Connected Communities	<15%	Grant Writing Project underway in QTR3
19	Collaborative working relationships with neighbouring Councils in the region and regional organisations	Playing an active role in regional development	Support and participate in the Regional Collaboration Framework	General Manager	25%	General Manager presented GTC regional priorities and contributed to regional vision framework
20		Responding collaboratively to regional initiatives	Continue to participate on the Steering Committee for the Northern Workforce Development initiative	General Manager	25%	Ongoing
21	Difficult issues are managed in an open manner without conflict.	Building capacity in change management, understanding and responding to complexity	Support and participate in the Regional Collaboration Framework	General Manager	25%	General Manager presented GTC regional priorities and contributed to regional vision framework
22		Fostering courage, kindness and determination in working through challenges and opportunities	Advocate for change in the Local Government Code of Conduct Framework	General Manager	25%	Advocated through LGAT and submissions to LGA Reform and ministerial representations
<b>PUBLIC HEALTH GOALS AND OBJECTIVES</b>						
As part of Council's public health goals and objectives for 2020/2021 the Developmental & Environment Department will seek to:						
<b>1. Continue to provide an efficient animal control service promoting the amenity and safety of the community and animal welfare through: -</b>						
			(1) Maintaining and enhancing service levels through contemporary service delivery models	Manager Development Services and Environment	25%	Recent staff changes have progressed this philosophy
			(2) Continuing to work with the Northern Region Cat Management Working Group to develop better cat management outcomes	Manager Development Services and Environment	25%	Ongoing. we are currently developing opportunities to consider Cat Management Areas
			(3) Build on our relationships with all levels of government in managing the risk to wildlife, such as penguins	Manager Development Services and Environment	25%	Officers continue to participate in FOLHP group and are involved in a new regional working group
			(4) Encourage healthy activity in the promotion of our region as a destination for taking a dog for a walk	Manager Development Services and Environment	25%	Ongoing as opportunities present
<b>2. Continue to promote, implement and monitor public health standards through:</b>						

			(5) Enhancing current service levels while developing contemporary delivery opportunities	Manager Development Services and Environment	25%	Continually reviewing and enhancing our service delivery as opportunities present
			(6) Acting in a timely manner on reports of environmental health concerns	Manager Development Services and Environment	25%	Continue to take action as concerns are raised
	<b>3. Actively manage building standards in accordance with the Building Act through</b>					
			(7) Continuing to provide a high level of public awareness, education and guidance on building health and safety matters	Manager Development Services and Environment	25%	Ongoing service delivery
			(8) Acting in a timely manner on reports of buildings, or building uses, that involve possible health concerns	Manager Development Services and Environment	25%	This is ongoing as required

2021/2022 Capital Works Budget Report										
Asset Class		Year	Project number (WO)	Project Description	Budget 2021/2022	Actual Year to Date	Committed	YTD inc Commitments	Balance of Budget	Comments
Buildings & Structures	Bellingham Foreshore Upgrade	21/22	1785	New toilet, change room facilities & BBQ day use area	\$ 122,666	\$ -	\$ 6,900	\$ 6,900	\$ 115,766	Designs, environmental and waste water reports are completed
	Beechford - Removal Old Toilets and Power Lines	21/22	1801	Move power lines and demolition of old toilet block	\$ 20,800	\$ 8,621	\$ 91	\$ 8,712	\$ 12,088	Power lines removed and toilet block demolished
	Building Access and Exit Requirements	21/22	1811	Access and Exit upgrades to ensure compliance, as per building register at back	\$ 15,600	\$ 765	\$ -	\$ 765	\$ 14,835	Ongoing
	Cricket Club GT - Sewer Upgrade	21/22	1812	Sewage infrastructure needs further investigation works.	\$ 15,600	\$ -	\$ -	\$ -	\$ 15,600	Ongoing
	Hillwood Hall - Upgrade	21/22	1813	Kitchen upgrade to ensure compliance with EH requirements (possible Grant Funded assistance). Reframe and Clad Ceiling and further investigate sewerage infrastructure requirements	\$ 52,000	\$ -	\$ -	\$ -	\$ 52,000	Designs received
	Lighting Upgrade Programme	21/22	1814	Upgrade to LED to sports facilities as per compliance	\$ 12,480	\$ 160	\$ 3,900	\$ 4,061	\$ 8,419	Ongoing
	Re-Keying Program	21/22	1815	Continue with rekeying programme	\$ 20,800	\$ -	\$ -	\$ -	\$ 20,800	Ongoing
	Painting Programme - 5 Year Plan	21/22	1816	See building schedule attached	\$ 41,600	\$ 92	\$ -	\$ 92	\$ 41,508	Ongoing
	York Cove Centre - Heat Pump Installation	21/22	1817	Heat Pumps x 3 & Installation	\$ 15,600	\$ -	\$ -	\$ -	\$ 15,600	Quotes received
	York Cove Centre - Roof Replacement	21/22	1818	Replace roof	\$ 15,600	\$ -	\$ -	\$ -	\$ 15,600	To commence early 2022
	York Cove Centre - New Ceiling	21/22	1819	Ceiling in bad repair - some area's are covered with shade cloth	\$ 31,200	\$ 22,086	\$ 7,000	\$ 29,086	\$ 2,114	Completed stage 1 &2. Stage 3 to start in line with kitchen upgrades
	York Cove Centre - Kitchen Upgrade	21/22	1820	Refurb to meet EH Compliance	\$ 52,000	\$ -	\$ -	\$ -	\$ 52,000	Designs received
	Works Depot Roof Upgrade - Stage C	21/22	1821	Re-roof Depot Fire Material cladding will need to be removed. Stage C \$31,200 (Re-roofing workshop)	\$ 31,200	\$ -	\$ 32,774	\$ 32,774	-\$ 1,574	Quotes received, awaiting contractor availability
Buildings & Structures Total					\$ 447,146	\$ 31,724	\$ 50,665	\$ 82,389	\$ 364,757	
Footpaths and Cycle Ways	Shared Trail York Cove to Mt George	21/22	1783	Grant Funded - Shared Trail York Cove to Mt George	\$ 413,000	\$ -	\$ 500	\$ 500	\$ 412,500	
	Footpath - Renewals	21/22	1822	Footpath Renewals	\$ 36,920	\$ -	\$ -	\$ -	\$ 36,920	Inspections completed, sourcing quotes
	kanamaluka Trail	21/22	1837	Upgrade of final section of unsealed trail - 1167m with asphalt seal- from savings made from W/O 1651	\$ 85,000	\$ -	\$ -	\$ -	\$ 85,000	Quote received, waiting for ground conditions to dry out to gain access
	Shared Pathway & Bike Lanes - Main Rd George Town	21/22	1839	On-road bicycle lanes and off-road shared use pathways Main Road, George Town - Vulnerable Road User Program State Road	\$ 417,048	\$ -	\$ 2,680	\$ 2,680	\$ 414,368	TIA and Design are under way
	Shared Pathway - Anne Street & Low Head Road, George Town	21/22	1841	Shared path along Anne Street and Low Head Road in George Town - Vulnerable Road Users Program Council Road	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	Quotes received
Footpaths and cycle ways Total					\$ 1,451,968	\$ -	\$ 3,180	\$ 3,180	\$ 1,448,788	
Light Poles	Light Pole Renewal Programme	21/22	1823	Replacement program	\$ 23,000	\$ 7,780	\$ -	\$ 7,780	\$ 15,220	Programme under way
Light Poles Total					\$ 23,000	\$ 7,780	\$ -	\$ 7,780	\$ 15,220	
Parks, Open Space and Streetscapes	Boongala Reserve	21/22	1824	Year 1 - ongoing to restrict access with planting and fencing over 5 years	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	Designs for gardens and soft barriers are being completed
	Erosion Control	21/22	1825	Design and Scope - Environment & Erosion Control. Silt Management Solution York Cove	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	Commence early 2022
	George Town Mountain Bike Trial	21/22	1826	GTMTB Trail Head & Pump Track Design and Signage development	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000	Work in progress
	George Town Cricket Ground	21/22	1827	Drainage/Levelling GT Cricket Ground	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	Works to commence after cricket season Potential grant opportunity in April
	Hillwood Football Ground	21/22	1828	Continue Drainage	\$ 62,400	\$ -	\$ 2,000	\$ 2,000	\$ 60,400	Awaiting price outcome of change room upgrades as potential for irrigation to be included
	Lagoon Beach Car Park	21/22	1829	Shared - crossing (next stage from 20/21 upgrade signage & parking). Potential for extra \$50,000 from donor for landscaping and community garden	\$ 52,000	\$ -	\$ 2,160	\$ 2,160	\$ 49,840	Designs and TIA are under way for shared zone
	Place Making Committee	21/22	1830	Includes commitments carried forward and new projects	\$ 58,000	\$ -	\$ -	\$ -	\$ 58,000	Place Making Committee
	Weymouth Breakwater Wall Repair	21/22	1846	Weymouth Breakwater Wall Repair - Grant Funded	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000	To commence early 2022



Asset Class		Year	Project number (WO)	Project Description	Budget 2021/2022	Actual Year to Date	Committed	YTD inc Commitments	Balance of Budget	Comments
Parks, open space and streetscapes Total					\$ 602,400	\$ -	\$ 4,160	\$ 4,160	\$ 598,240	
Plant, Machinery, Furniture, Fittings & Equipment	Security Upgrade - CCTV Camera's	21/22	1794	Grant funded upgrade to CCTV cameras Council buildings	\$ 20,000	\$ -	\$ 18,141	\$ 18,141	\$ 1,859	Quotes received, awaiting contractor availability
	Passenger Vehicle	21/22	1795	Replacement for lease vehicle Mitsubishi Triton Dcab	\$ 45,000	\$ -	\$ -	\$ -	\$ 45,000	On hold
	Light Vehicles - Depot	21/22	1796	Replacement - Holden Colorado 2WD x/Cab Ute	\$ 36,400	\$ -	\$ 34,535	\$ 34,535	\$ 1,865	Ordered awaiting delivery
	Light Vehicles - Depot	21/22	1797	Replacement - Mitsubishi Triton 4WD D/Cab Ute	\$ 40,000	\$ -	\$ 36,121	\$ 36,121	\$ 3,879	Ordered awaiting delivery
	Trucks	21/22	1798	Replacement - Isuzu Dyna Tipper	\$ 83,000	\$ -	\$ -	\$ -	\$ 83,000	Under design
	Other Plant	21/22	1799	Plant Trailer 4.5 tonne	\$ 20,800	\$ -	\$ -	\$ -	\$ 20,800	Under design
	Other Plant	21/22	1800	Electronic sign - to replace Roadside Digital Message board	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	
	Street Banners	21/22	1838	Replace street banners - Macquarie Street	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	
Plant, machinery, furniture, fittings & equipment Total					\$ 285,200	\$ -	\$ 88,798	\$ 88,798	\$ 196,402	
Roads	Scoping and Design	21/22	1802	Design and scope various roads due for renewal / upgrade 2022	\$ 140,000	\$ 4,000	\$ 2,680	\$ 6,680	\$ 133,320	
	Sealed Road Pavement - Upgrade	21/22	1803	Dalrymple Road Upgrades - East Arm to Glen Road (with RTR funding)	\$ 530,000	\$ -	\$ 413,116	\$ 413,116	\$ 116,884	Stage 2 completed - awaiting final invoices
	Urban Roads	21/22	1804	Anne Street Street-scapes, Bus Shelter - Traffic calming, Possible Funding - Vulnerable Road Users	\$ 52,000	\$ -	\$ -	\$ -	\$ 52,000	Designs are being re-appraised, potential for grant opportunity
	Sealed Road Pavement - Renewal	21/22	1805	Minor road pavement renewal/strengthening. 30K to pavement strengthening in front of kerb	\$ 75,000	\$ 20,540	\$ -	\$ 20,540	\$ 54,460	Works have commenced
	Sealed Road Surface - Renewal	21/22	1806	Sealed surface renewal - Various locations - as per AMP	\$ 450,000	\$ -	\$ 152,326	\$ 152,326	\$ 297,674	Prep works have commenced, reseal work scheduled for December
	Unsealed Road - Renewal	21/22	1807	Unsealed road renewal (resheeting) at various locations, 2.5km, ad per AMP	\$ 100,000	\$ 40,208	\$ 51,163	\$ 91,371	\$ 8,629	Craigburn Road completed, 1.8km of East Arm completed as damaged during wet weather
	Bellingham Road	21/22	1840	Bellingham Road - Safer Rural Roads Program	\$ 80,000	\$ -	\$ 38,250	\$ 38,250	\$ 41,750	Works have commenced
Roads Total					\$ 1,427,000	\$ 64,748	\$ 657,535	\$ 722,283	\$ 704,717	
Stormwater & Drainage	Storm Water - Kerb Pit	21/22	1831	Stormwater kerb pit renewal, various locations as noted on pit inspection	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	Awaiting quotes
	Stormwater Pipe - Renewals	21/22	1832	Stormwater pipes renewal	\$ 59,000	\$ -	\$ -	\$ -	\$ 59,000	Awaiting quotes
Stormwater drainage Total					\$ 109,000	\$ -	\$ -	\$ -	\$ 109,000	
Kerb and Gutter	Kerb - Renewals	21/22	1833	Kerb renewal program and as noted on kerb inspection, about 200m. Associated pavement renewal from minor pavement strengthening budget	\$ 29,000	\$ 2,380	\$ 13,190	\$ 15,570	\$ 13,430	Works have commenced
Kerb and Gutter Total					\$ 29,000	\$ 2,380	\$ 13,190	\$ 15,570	\$ 13,430	
Waste Transfer Station	Biomass Burner	21/22	1834	Smokeless burner of bio mass to reduce cost of bio mass disposal	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000	Awaiting grant outcome
Waste Transfer Station					\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000	
Waste	Bin Replacement	21/22	1835	150 x 140lt and 75 x 240lt plus freight	\$ 19,000	\$ 20,053	\$ -	\$ 20,053	-\$ 1,053	Completed
	New Street Bins	21/22	1836	Replace street bins with new Stainless Steel design bins over 6 years @ 5 per year	\$ 16,640	\$ -	\$ -	\$ -	\$ 16,640	Designs complete, waiting on quotes for construction
Domestic Waste Total					\$ 35,640	\$ 20,053	\$ -	\$ 20,053	\$ 15,588	
TOTALS		21/22			\$ 4,710,354	\$ 126,684	\$ 817,528	\$ 944,212	\$ 3,766,142	
2020/2021 Capital Works - Projected Carry Forward										
Asset Class		Year	WO	Project Description	Budget 2020/21	Actual Year to Date	Committed	YTD inc Commitments	Balance of Budget	Comments
Bridges	Dalrymple Rd-Fourteen Mile Creek	20/21	1771	Fourteen Mile Creek- Dalrymple road (Grant funding successful)	\$ 970,000	\$ 10,850	\$ -	\$ 10,850	\$ 959,150	Tender awarded, awaiting designs Construction set for January 2022
	Various Bridges	CFWD	1538	Colgraves Road bridge repairs	\$ 162,000	\$ 66,228	\$ 57,861	\$ 124,088	\$ 37,912	Contractor has works to be scheduled for completion in October 2021 weather permitting
Bridges					\$ 1,132,000	\$ 77,078	\$ 57,861	\$ 134,938	\$ 997,062	
Buildings & Structures	Painting Programme - Watch House	20/21	1721	Watch House - 2020 Internal and external	\$ 26,000	\$ 11,511	\$ 1,850	\$ 13,361	\$ 12,639	Completed

Asset Class		Year	Project number (WO)	Project Description	Budget 2021/2022	Actual Year to Date	Committed	YTD inc Commitments	Balance of Budget	Comments
	Anzac Parade Building- FIG Funded Upgrade	20/21	1772	Upgrade - FIG funded	\$ 250,000	\$ 3,750	\$ 6,136	\$ 9,886	\$ 240,114	Ongoing
Buildings & Structures					\$ 276,000	\$ 15,261	\$ 7,986	\$ 23,247	\$ 252,753	
Footpaths and Cycle Ways	Shared Pathway	20/21	1786	From Jetty Road along Hillwood Road to Egg Island (Vulnerable Road Users Grant)	\$ 119,462	\$ 7,250	\$ 3,795	\$ 11,045	\$ 108,417	Only just received - obtaining Environmental reports and need to go to community consultation
Footpaths and Cycle Ways					\$ 119,462	\$ 7,250	\$ 3,795	\$ 11,045	\$ 108,417	
Parks, Open Space and Streetscapes	Windmill Point	CFWD	1671	Interpretation signage installation and replacement	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000	Carry forward - Use money for design of artwork for heritage trail along the Kalamaluka River walk and match Federal Funding opportunity
	East Beach Upgrade	20/21	1762	East Beach Development	\$ 330,000	\$ 11,362	\$ -	\$ 11,362	\$ 318,639	Awaiting final quotations and Crown Lands.
	Regent Square	CFWD	1668	Master plan implementation from stage 2 forward	\$ 2,450,000	\$ 1,715,458	\$ 216,824	\$ 1,932,283	\$ 517,717	Carpark in progress, due for completion by 31/10/21. Toilets under construction.
	George Town Mountain Bike Trail	CFWD	1661	Mountain Bike Trail	\$ 4,400,000	\$ 1,467,217	\$ 2,442,110	\$ 3,909,328	\$ 490,672	Stage 1 completed, Stage 2 commenced June 2021, variation request submitted for completion milestone date of June 2022.
	Painted Poles	20/21	1770	Placemaking Advisory Project - Painted Bollards	\$ 50,000	\$ 3,464	\$ -	\$ 3,464	\$ 46,536	Awaiting PMC designs and placement for remainder of the program, bollards for East Beach are scheduled to be installed during East Beach Upgrade
	Memorial Hall - Roof Renewal	20/21	1719	Clip lock brackets rusting underside of cladding, therefore causing roof leaks. Existing roof leaks have been sealed with sikaflex as a temporary measure. Ongoing problem needs preventative action.	\$ 42,897	\$ 45,771	\$ -	\$ 45,771	-\$ 2,874	Completed
	Basket Ball Hoop - Graeme Fairless Cnt	20/21	1774	CSR Grant - Basketball Hoop - Graeme Fairless Centre	\$ 35,160	\$ 3,371	\$ 37,130	\$ 40,501	-\$ 5,341	Completed
	Lauriston Park	20/21	1775	Lauriston Park (RIO funded)	\$ 100,000	\$ -	\$ 62,400	\$ 62,400	\$ 37,600	Works in progress
Parks, Open Space and Streetscapes					\$ 7,438,057	\$ 3,246,644	\$ 2,758,464	\$ 6,005,109	\$ 1,432,948	
Roads	Sealed Road Pavement - Upgrade Dalrymple Rd	20/21	1748	Dalrymple Road - Seg 423 and 424, No 582 to bridges, 800m, 5m to 8m pave, \$60m2, 37% upgrade	\$ 735,000	\$ 720,430	\$ 21,194	\$ 741,624	-\$ 6,624	Stage 1 completed
	Dalrymple Road/ Bangor Junction Upgrade	20/21	1788	Dalrymple Road / Old Bangor Road Junction (Safer Rural Roads Grant)	\$ 250,000	\$ -	\$ 116,692	\$ 116,692	\$ 133,309	Contract awarded - awaiting contractors scheduling
	Old Aerodrome Road	20/21	1789	Old Aerodrome Road - various safety measures including sight distance, signage	\$ 220,000	\$ 42,806	\$ 89,800	\$ 132,606	\$ 87,394	Guard rail replacement works to commence soon
	Urban roads	20/21	1751	Anne Street tree outstands	\$ 20,000	\$ 800	\$ -	\$ 800	\$ 19,200	Carry Forward - to add to additional budget request for 2021/22
Roads					\$ 1,225,000	\$ 764,036	\$ 227,686	\$ 991,721	\$ 233,279	
Computer Software	Computer Software	20/21	1747	Software upgrade/replacement (including project Management)	\$ 500,000	\$ 2,946	\$ -	\$ 2,946	\$ 497,054	Preparing tender documents.
Computer Software					\$ 500,000	\$ 2,946	\$ -	\$ 2,946	\$ 497,054	
									\$ -	
TOTALS		20/21			\$ 10,690,519	\$ 4,113,214	\$ 3,055,792	\$ 7,169,006	\$ 3,521,513	

Complete?